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1987 RESEARCH LEAGUE STATISTICAL HANDBOOK

West Virginia Research League, Inc.

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PREFACE

The WVRL Statistical Handbook is published with the object of providing a concise, convenient and usable source of selected statistical facts and figures relating to state and local government in West Virginia. It is provided as a public service to the citizens of West Virginia and others interested in our State.

Volumes of detailed compilations of statistics on government finance and administration are issued periodically by state and federal agencies. While these publications are important and necessary for official and private researchers of governmental problems, they are cumbersome and time-consuming to use. The WVRL Statistical Handbook is intended to provide an accessible and easy-to-use initial reference source. It provides reliable information for businessmen, public officials, students, teachers, editors, interested citizens and others who have need for West Virginia statistics, but may lack the time or facilities to search widely-scattered publications for this information.

As indicated by the footnotes following each table, the information contained herein was obtained from official sources, and, occasionally from respected private research organizations. Where comparable data was available statistics for a ten-year period are provided. The latest year available is always shown, but may vary depending upon the accessible data.

The data contained in this Statistical Handbook are basic. The WVRL has neither attempted to make comparisons nor identify trends. Interpretation and analysis of this information, therefore, is left entirely to the user. Anyone requiring additional or more detailed information than is contained herein is invited to contact the offices of the West Virginia Research League.

In preparing the Statistical Handbook, the WVRL has received valuable assistance from many state and federal agencies. We take the opportunity here to convey our sincere appreciation to the officials and staff of these agencies for their interest and cooperation.

Material contained in this publication is intended for public use and permission is hereby granted to reproduce, cite or directly quote information in the Statistical Handbook without formal request. The League will appreciate a credit line stating "Reprinted by permission of the West Virginia Research League," when material is taken directly from this publication, or that information is credited to the West Virginia Research League when indirect reference is made.

THE WEST VIRGINIA RESEARCH LEAGUE

The West Virginia Research League, incorporated in 1969, is a nonprofit educational organization which conducts research into state government problems and provides factual studies and reports to public officials as an aid to improving the governmental process.

The Research League's role is to serve the public interest through its independent analysis of serious state problems. The League brings its findings to the attention of the decision-makers in government without any obligation to them. No part of the League's activities involve attempting to directly influence legislation.

Under the terms of its Charter, the League generally undertakes studies for governmental departments and legislative committees upon their request. Completed studies are customarily released to the public and to the news media by the official agency which requested them and these reports then may be obtained from the WVRL.

The Research League reserves the right, however, to initiate reports on issues of public concern and to publish educational information such as that contained in **Economic Indicators,** and in this Handbook, in further fulfillment of its public education responsibility.

In sum, the primary functions of the West Virginia Research League are:

To research, study and analyze public issues of significance to West Virginia; to compile and publish its findings in a clear, objective, and non-partisan form; and, to provide its reports to the departments and agencies of the government of West Virginia.

To cooperate with public officials in working for the adoption of improved public administration systems and procedures in West Virginia government.

To be a fact-finding organization whose activities serve to broaden the channels of credible communication, and thus enhance the maintenance of responsible relationships between those who govern and those who are governed; and, to serve materially to advance West Virginia's economic and social development.

The League's research programs and public activities are made possible by the contributions of its members, which include a representative cross-section of West Virginia business firms and foundations. Organizations, private foundations and individuals subscribing to the principles summarized above are cordially invited to inquire about League membership.

TABLE OF CONTENTS

	Table Number	Page Number
SELECTED GENERAL ECONOMIC DATA	1	7
TOTAL STATE FINANCES		
Principal West Virginia State Taxes & Fees	2	8
Gross Receipts of All State Funds	3	9
Gross Disbursements of All State Funds	4	10
Summary of Net State Revenues - By Major Fund	5	11
Net State Revenues - By Major Fund & Source	6	12
Expenditures by Function - All Funds	7	15
Bonds Outstanding	8	16
GENERAL REVENUE FUND		
Balance, Receipts & Disbursements	9	17
Expenditures - By Classification	10	18
STATE ROAD FUND		
Balance, Receipts & Disbursements	11	19
Expenditures - By Object	12	20
MOTOR VEHICLES		
Motor Vehicle Registrations - By Class	13	21
Total Motor Vehicle Registration - By County - For All Classes of License	14	22
Grand Total Operator and Chauffeur Licenses in Force	15	24
HUMAN SERVICES FUND		
Net Receipts & Disbursements	16	25
Average Monthly Caseload - By Type of Assistance	17	26
WORKERS' COMPENSATION FUND		
Net Cash Receipts & Disbursements	18	27
Grand Total of All Benefits Paid	19	28
Accidents Reported - Fatal & Non-Fatal	20	29
Accidents Reported by County	21	30

	Table Number	Page Number
EMPLOYMENT SECURITY		
Number of Weeks Compensated & Amount of Benefit Payments	22	32
Number of Initial Claims Filed & Continued Weeks Claimed	23	33
Employment Covered by Industrial Classification	24	34
SELECTED PUBLIC SCHOOL DATA		
State General School Fund - Balances, Receipts & Disbursements	25	35
Miscellaneous Data	26	36
Total Receipts - by Fund	27	37
Current Expense Fund Receipts - By Source	28	38
Total Expenditures By Funds	29	39
Current Expense Fund Disbursements - By Function	30	40
SELECTED HIGHER EDUCATION STATISTICS		
Operating Revenue - By Institution	31	41
Operating Expenditures - By Institution	32	42
Operating Revenue & Expenditures - By Classification	33	43
Total Enrollment - First Semester - By Institution	34	44
Total Degrees Conferred - By Institution	35	45

	Table Number	Page Number
PROPERTY TAX DATA		
Assessed Valuation of Property - By Classification	36	46
Property Taxes Levied - By Classification	37	47
Total Assessed Valuations and All Property Taxes Levied - By County	38	48
Average Rate of Levy on $100 Assessed Valuation	39	50
Distribution of Property Taxes Levied	40	51
Miscellaneous Property Tax Data	41	52
Division of Taxes Levied by Percentage		
Average Rate of Levy on Each $100 Assessed Value - By Distribution		
Per Capita Tax - By Distribution		
SELECTED FEDERAL DATA		
Federal Aid Payments to All States and Local Units	42	53
Federal Tax Collections - State of West Virginia	43	54
Federal Individual Income Tax - State of West Virginia	44	55
Number of State Income Tax Returns Filed in West Virginia by Brackets	45	56
PERSONAL INCOME IN WEST VIRGINIA		
By Major Source	46	57
Total Personal Income and Per Capita Personal Income - By County	47	58
Population & Personal Income	48	60

	Table Number	Page Number
COMPARATIVE DATA - WEST VIRGINIA & UNITED STATES		
General Revenues of State & Local Governments - Per Capita	49	61
Per $1000 Personal Income	50	62
General Expenditures of State & Local Governments - Per Capita	51	63
Per $1000 Personal Income	52	64
LOCAL GOVERNMENT FINANCES		
General Revenue - By Source	53	65
Direct General Expenditures - By Function	54	66
Indebtedness of Local Governments	55	67
NATURAL RESOURCES		
Estimated State Park and Forest Attendance	56	68
Underground Coal Production	57	70
Surface Mine Coal Production	58	72
Crude Petroleum and Natural Gas Production	59	74
FINANCIAL INSTITUTIONS - DEPOSITS AND LOANS	60	75
TOTAL RETAIL SALES - BY COUNTY	61	76
WEST VIRGINIA POPULATION, BIRTH AND DEATH RATES	62	78
SELECTED INFLATION INDICATORS	63	79
Gross State Product - State of West Virginia	64	80
WVRL-MAJOR STUDIES SUMMARY		86

TABLE 1—SELECTED GENERAL ECONOMIC DATA—STATE OF WEST VIRGINIA

Calendar Years 1977 to 1985

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
ESTIMATED POPULATION (July 1)[a] ..... (Thousands)	1,906	1,920	1,939	1,950	1,952	1,961	1,963	1,952	1,936	1,918
TOTAL PERSONAL INCOME[a] ..... (Millions)	$11,121	$12,223	$13,723	$15,033	$16,352	$17,583	$18,105	$19,127	$19,736	$20,269
PER CAPITA PERSONAL INCOME[a]	$5,836	$6,365	$7,077	$7,693	$8,377	$8,769	$9,225	$9,803	$10,193	$10,576
EMPLOYMENT AND EARNINGS[b]										
Total Civilian Labor Force ..... (Thousands)	718.8	746.7	758.6	771.5	762.4	744.8	742.5	737.0	724.5	713.8
Unemployed:										
Number ..... (Thousands)	42.2	41.8	42.5	69.2	71.1	82.6	105.4	86.2	79.4	65.4
Percent of Total Civilian Labor Force	5.9%	5.6%	5.6%	9.0%	9.3%	11.1%	14.2%	11.7%	10.3%	9.2%
Total Employed ..... (Thousands)	676.5	701.4	716.1	702.3	691.3	662.2	637.1	650.8	649.6	648.4
Total Non-Agricultural Employment ..... (Thousands)	611.6	633.1	658.6	645.9	628.5	607.8	582.3	596.6	596.1	596.8
Employment by Classification ..... (Thousands)										
Manufacturing	123.8	126.6	126.1	117.2	111.5	98.1	89.8	91.5	89.6	87.0
Mining	66.7	56.7	68.0	65.7	59.0	63.5	48.8	48.8	44.5	40.1
Contract Construction	39.0	43.7	39.0	35.8	30.3	24.4	21.6	22.0	23.4	22.7
Transportation, Communication, & Public Utilities	40.7	40.2	43.8	43.1	41.9	41.7	39.4	39.3	38.0	36.9
Trade—Wholesale and Retail	123.4	131.8	131.9	129.4	131.9	127.9	127.4	131.9	133.7	136.7
Finance, Insurance, and Real Estate	20.0	21.2	21.7	22.0	22.1	22.1	22.2	23.2	23.6	23.8
Services	86.9	92.7	97.8	99.5	101.7	103.4	105.5	109.2	115.8	120.9
Government—Federal, State and Local	111.0	120.3	130.1	133.1	130.2	126.8	127.8	130.7	127.5	128.7
Average Weekly Earnings by Classification										
Manufacturing	$239.37	$264.53	$293.44	$316.74	$346.72	$364.72	$385.70	$400.18	$408.58	$418.31
Bituminous Coal Mining	307.83	391.64	411.69	430.95	474.01	525.63	585.69	627.19	628.00	626.84
Contract Construction	320.76	361.72	393.31	424.40	466.12	487.01	491.95	494.94	519.67	492.02
Utilities—Electric, Gas and Water	275.90	292.82	314.08	346.58	383.62	417.96	434.92	473.03	506.75	517.08

[a] **Survey of Current Business,** August issue, published by the Bureau of Economic Analysis, U.S. Department of Commerce.

[b] All employment and earnings data are shown in annual averages. These data are extracted from the Annual Summary of **West Virginia Employment and Earnings Trends,** published by the West Virginia Department of Employment Security.

Table Revised.

TABLE 2—PRINCIPAL WEST VIRGINIA STATE TAXES AND FEES

Tax or Fee	Basis of Tax	Tax Rate July 1, 1987
Business and Occupation Tax	Privilege tax on gross income	Generally 4% on public utilities.
Severance Tax	Gross value of natural resource products	Varies - To be 4% by 1992, except timber - 2.5%.
Telecommunications	WV Gross income	4%
Corporation Net Income Tax	West Virginia Taxable Income	7/1/87 - 9.75%; beginning 7/1/88 rate is reduced by 0.15% until it reaches 9% by 7/1/92; adjustments and credits allowed.
Business Franchise Tax	Equity of corporation or partnersship	Greater of 0.55% of capital or $50.
Beer Tax and Licenses	Barrels sold; annual license	$5.50 per barrel; license — retail $10 to $100; distributor $250; brewer $500.
Insurance Tax and Fees	Gross direct premiums; gross annuities; annual license	3% on direct premiums; 1% on gross annuities; $1 to $100 license fees.
Personal Income Tax	West Virginia Taxable Income	Graduated rates from 3% to 6.5%..
Consumers Sales Tax	Purchase Price	5%; bracket system, special exemption for food.
Cigarette Tax	Per Package (20) of cigarettes	17 cents.
Estate Tax	Market Value of property	IRC §2011 state death tax credit.
Racing Fees	Thoroughbred racing; contributions to pari-mutuel pools	3 or 4% plus $250 per day.
	Harness Racing; first $100,000 daily wagering; next $150,000; excess over $150,000	3%, 4%, and 5¼% respectively plus $150 per day.
	Dog Racing; pari-mutuel daily pools	4% to 8%; bracket system, plus $150 per day.
Gasoline Tax	Per gallon	10½ cents, plus 5% wholesale
Motor Vehicle Registration Fees	Class and gross weight	Varies by class and weight.
Motor Vehicle Operator License Tax	License; renewals; instruction permits	Operator $10.00 (4 years); Chauffeur $15.00 (4 years).
Privilege Tax	Purchase price of vehicle less trade-in	5%

Source: Commerce Clearing House, Inc.

TABLE 3—GROSS RECEIPTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

FUND	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
General Revenue Fund	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,329.8	1,435.6	1,506.6	1,546.8
State Road Fund	501.0	401.0	523.7	557.0	589.2	478.4	464.6	477.8	502.9	726.5
State Road Toll Bridge Fund	12.8	3.3	2.0	2.3	1.1	0.7	0.7	0.9	1.1	0.7
General School Fund	0.7	1.0	1.0	1.0	1.4	1.4	1.7	1.8	1.4	1.5
County, District, and Municipal Fund	44.8	47.3	49.6	51.4	54.1	58.4	65.8	68.0	68.6	69.3
Municipal Bond Commission	60.5	67.9	69.7	71.7	84.9	88.4	79.1	84.1	94.3	107.6
Highways Sinking Fund	66.0	73.5	76.2	79.1	82.7	86.5	83.8	81.2	78.6	78.0
Alcohol Beverage Control Fund	77.6	82.7	87.4	94.0	95.8	86.7	79.9	72.5	67.8	67.2
Special Revenue Funds — Departments	405.5	461.7	519.6	636.8	784.1	770.9	984.7	1,327.5	1,668.1	2,261.2
Special Revenue Fund — Institutions	132.8	200.4	166.5	155.3	156.3	177.1	194.3	221.1	206.3	292.8
Teachers Retirement Fund	80.0	85.3	77.1	128.9	139.2	138.8	153.6	157.0	155.6	194.3
Public Employees Retirement Fund	57.5	62.8	69.2	81.9	97.5	109.9	123.4	121.8	133.3	163.0
Industrial Development Loan Fund	1.4	5.6	12.4	8.3	4.3	8.6	8.2	8.5	6.8	9.8
Medical School Fund	40.1	44.9	49.3	57.2	63.9	68.7	73.9	84.2	9.1	9.3
Workers' Compensation Fund	140.2	139.7	191.7	205.9	251.0	298.4	281.3	297.7	333.0	319.3
Human Services Fund	185.2	199.4	213.0	248.8	262.5	282.5	290.3	364.1	396.5	484.8
State Bldg. Commission Construction Fund	2.4	2.8	2.8	2.9	2.3	2.0	2.6	3.5	3.3	3.3
Korean Veteran's Bonus Sinking Fund	1.4	—	—	—	—	—	—	—	—	—
State Building Commission Sinking Fund	3.6	3.6	2.7	4.5	2.7	2.7	0.2	0.2	0.3	—
Revenue Sharing Trust Fund	26.7	28.7	23.7	32.2	18.6	5.0	2.4	1.1	1.0	0.3
Department of Education (Building Fund)	52.0	3.7	52.2	—	—	2.0	—	—	—	—
Consolidated Investment Fund	—	—	56.8	155.1	174.0	219.6	249.0	224.7	399.7	508.4
Consolidated Federal Funds	—	—	—	—	—	—	—	335.5	368.0	412.2
TOTAL GROSS RECEIPTS[a]	2,641.2	2,726.4	3,197.8	3,608.2	3,946.3	4,152.6	4,469.3	5,368.8	6,002.3	7,256.3

[a] Includes Federal Funds and Inter-Fund Transfer Receipts

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 4—GROSS DISBURSEMENTS OF ALL STATE FUNDS

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

FUND	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
General Revenue Fund	676.3	812.6	959.2	1,045.5	1,129.9	1,236.0	1,346.1	1,355.4	1,485.0	1,598.0
State Road Fund	500.2	398.8	562.0	583.9	595.2	474.6	467.5	476.6	504.2	726.9
State Road Toll Bridge Fund	12.6	3.3	1.4	2.9	1.1	1.1	0.7	0.9	1.1	0.7
General School Fund	0.8	0.7	1.1	1.0	1.0	1.4	1.5	1.5	1.8	1.5
County, District, and Municipal Fund	45.3	47.2	49.7	51.2	54.0	58.4	65.4	68.1	68.4	69.0
Municipal Bond Commission	56.5	72.1	13.6	128.0	84.9	88.3	78.6	84.7	93.0	108.7
Highways Sinking Fund	66.0	73.5	76.2	79.1	82.7	86.5	82.2	81.2	78.5	78.0
Alcohol Beverage Control Fund	77.3	83.4	85.6	96.3	92.1	89.4	79.4	72.8	68.6	66.1
Special Revenue Funds — Departments	391.3	447.9	519.6	644.8	776.5	774.9	983.1	1,323.3	1,671.3	2,237.0
Special Revenue Funds — Institutions	140.7	195.6	171.2	155.4	156.3	178.0	194.1	216.8	209.0	294.2
Teachers Retirement Fund	81.7	85.3	77.2	128.8	139.3	138.9	153.6	157.0	155.5	194.3
Public Employees Retirement Fund	53.5	64.8	72.7	81.2	92.3	106.1	129.0	124.3	133.3	163.1
Industrial Development Loan Fund	1.6	5.3	12.9	8.3	4.3	8.6	8.0	8.6	6.2	9.0
Medical School Fund	41.6	44.1	49.8	52.5	64.0	69.7	75.9	79.9	14.6	9.3
Workers' Compensation Fund	156.9	136.5	201.9	206.3	251.0	298.3	281.8	292.7	335.0	320.2
Human Services Fund	189.5	202.6	213.1	245.7	260.6	288.3	292.0	365.1	394.8	486.4
State Bldg. Commission Construction Fund	3.9	2.9	2.6	2.8	2.4	1.8	2.7	3.3	3.6	3.2
Korean Veteran's Bonus Sinking Fund	1.4	—	—	—	—	—	—	—	—	—
State Building Commission Sinking Fund	2.7	3.6	3.6	3.6	2.7	2.7	1.2	0.2	0.2	—
Revenue Sharing Trust Fund	22.9	24.4	22.2	40.7	20.2	5.3	2.2	2.4	(0.3)	(3.7)
Department of Education (Building Fund)	52.0	3.8	52.2	—	—	1.5	0.6	—	—	—
Special Investment Fund	—	56.1	62.1	(235.0)	—	—	—	—	—	—
Consolidated Investment Fund	—	—	43.9	315.6	137.3	205.9	291.4	356.4	465.2	458.0
Consolidated Federal Funds	—	—	—	—	—	—	—	326.7	365.7	413.9
TOTAL GROSS DISBURSEMENTS[a]	2,574.7	2,764.5	3,253.8	3,638.6	3,947.8	4,115.7	4,537.0	5,397.9	6,054.6	7,233.8

[a] Includes Federal Funds and Inter-Fund Transfer Receipts.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 5--SUMMARY OF NET STATE REVENUES—BY MAJOR FUND

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

Fiscal Year	General Revenue Fund	State Road Fund	General School Fund	Special Revenue Funds	Human Services Fund	Total State Funds	Federal Funds	Total All Funds
1976-77	749.0	338.3	1.4	183.8	0.1	1,272.6	519.5	1,792.1
1977-78	811.1	250.0	1.0	219.8	0.1	1,282.0	565.5	1,847.5
1978-79	951.2	362.4	1.0	189.2	-0-	1,503.8	597.5	2,101.3
1979-80	1,033.9	324.3	1.0	214.6	1.0	1,572.9	694.1	2,267.9
1980-81	1,080.7	311.9	1.4	251.9	0.1	1,645.9	731.2	2,377.1
1981-82	1,265.9	237.7	1.4	255.7	——	1,759.3	658.5	2,417.8
1982-83	1,255.2	276.9	1.7	287.4	——	1,821.2	607.5	2,428.7
1983-84	1,435.6	282.4	1.8	313.3	——	2,033.1	673.4	2,706.5
1984-85	1,506.6	292.2	1.4	261.4	——	2,061.6	717.3	2,778.9
1985-86	1.546.8	335.7	1.5	401.9	——	2,285.9	846.1	3,132.0

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

FUND AND SOURCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
GENERAL REVENUE FUND										
Business and Occupation Tax[a]	299.1	324.8	386.0	423.0	448.7	518.5	479.0	510.9	561.3	513.1
Carrier Income Tax	12.4	10.9	14.8	20.1	20.2	21.7	20.0	18.5	24.6	25.7
Corporation Net Income Tax	10.9	10.1	10.8	12.9	11.8	12.7	25.1	73.6	74.2	63.1
Personal Income Tax	164.7	182.9	217.3	252.4	268.1	306.0	310.6	400.4	432.5	427.7
Consumers Sales Tax	134.5	146.6	161.9	159.4	152.6	233.3	241.1	252.0	268.3	276.1
Use Tax	5.9	5.2	5.3	5.7	5.8	8.8	9.9	10.6	11.6	11.7
Cigarette Tax	28.0	29.0	37.1	37.2	38.1	37.9	36.5	35.6	34.8	35.0
Inheritance Tax	9.1	12.7	10.3	12.5	13.1	14.1	16.8	18.3	20.1	19.8
Beer Tax and Licenses	6.3	6.0	6.5	6.0	5.7	7.0	7.4	7.3	7.5	7.5
Insurance Tax and Fees	20.4	23.4	25.8	28.8	37.3	32.7	34.9	35.6	37.8	43.5
Racing Fees	13.0	12.4	13.6	13.8	13.8	12.4	12.3	11.2	11.0	14.8
Liquor Profits	14.6	15.0	16.0	16.5	17.0	16.5	22.0	19.2	16.8	17.0
Charter Tax	2.3	2.2	2.4	2.6	2.5	2.9	2.6	1.8	3.6	3.0
Property Tax	0.5	0.6	1.1	0.7	1.1	1.6	1.0	1.3	1.1	1.7
Property Transfer Tax	2.3	2.9	3.0	3.1	2.8	3.2	2.7	3.2	3.1	3.2
Tuition and Fees—Educational Institutions	1.9	2.0	7.8	6.5	6.9	0.2	—	—	—	—
Institutional Collections	2.5	2.7	3.2	4.0	4.2	1.8	0.3	0.1	0.2	0.3
Departmental Collections	1.7	2.4	3.2	4.2	4.5	5.8	7.0	6.5	5.5	5.9
Interest on Investments	15.1	15.9	20.9	21.1	23.1	24.8	22.0	22.8	34.2	37.2
Miscellaneous Income	1.0	2.3	2.8	1.0	1.8	1.3	1.3	1.3	1.5	1.5
Business Franchise Registration Fee[b]	2.6	0.9	1.1	2.1	1.8	2.4	2.7	5.6	16.9	18.0
Lottery Transfers	—	—	—	—	—	—	—	—	—	20.9
Miscellaneous Transfers	—	—	—	—	—	—	—	—	—	4.9
TOTAL GENERAL REVENUE FUND	749.0	811.1	951.2	1,033.9	1,080.7	1,265.9	1,255.2	1,435.6	1,506.6	1,546.7
STATE ROAD FUND										
Gasoline and Motor Carrier Road Taxes	79.5	84.3	111.2	102.8	97.3	99.3	103.9	101.8	98.8	99.6
License Tax	36.9	39.6	49.7	48.5	46.2	51.1	53.2	53.0	54.3	55.1
Privilege Tax	46.0	53.1	61.1	52.7	48.1	54.5	55.0	67.8	77.2	81.6
Sale of Bonds	100.0	50.0	50.0	50.0	50.0	—	—	—	—	—
Other Income	74.0	21.5	89.5	70.2	70.3	32.8	64.8	59.7	61.8	61.9
Toll Bridge Receipts	1.9	1.4	0.9	0.1	—	—	—	—	—	—
Flood Disaster	—	—	—	—	—	—	—	—	—	37.5
TOTAL STATE ROAD FUND	338.3	249.9	362.4	324.3	311.9	237.7	276.9	282.3	292.1	335.7

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

FUND AND SOURCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
SPECIAL REVENUE FUNDS										
Office Bldg. Commission—Other Income	2.4	2.8	2.7	4.5	2.2	1.8	2.6	3.5	3.2	3.4
Department of Agriculture	0.7	0.9	0.8	0.7	0.9	1.3	0.9	1.0	1.7	2.3
Department of Human Services	0.1	0.1	——	1.0	0.1	0.3	0.1	0.6	0.6	——
Colleges and Universities	70.1	125.5	86.2	96.0	102.3	123.9	130.6	141.1	140.2	224.7
Unclassified Collections	9.8	18.0	21.9	24.7	47.0	32.8	37.0	39.5	41.2	83.6
Public Service Commission	2.8	4.3	2.2	5.4	9.2	6.6	8.1	6.7	5.3	9.5
Department of Natural Resources	13.7	13.9	15.7	16.9	19.2	20.2	22.4	24.9	24.7	13.7
Department of Public Safety	0.7	0.7	1.6	1.4	1.2	0.9	1.4	1.4	2.2	1.7
State Armory Board	0.3	0.4	0.6	0.4	0.5	1.0	0.7	0.3	0.2	1.1
West Virginia University—Medical School	27.9	30.4	33.9	40.6	46.1	50.1	55.1	62.1	9.1	9.2
Education—Capital Improvements	51.1	18.6	19.7	17.5	19.6	12.2	27.0	30.8	31.5	36.8
Miscellaneous Board and Commissions	0.7	0.8	1.0	1.0	0.9	1.9	1.6	1.4	1.6	1.8
State Office Bldg. Commission—Sinking Fund	3.6	3.6	2.7	4.5	2.7	2.7	——	——	——	——
Health Department	——	——	——	——	——	——	——	——	——	14.1
Total Special Revenue Funds	183.9	220.0	189.2	214.6	251.9	255.7	287.5	313.3	261.5	401.9
TOTAL STATE FUNDS	1,272.6	1,282.0	1,503.8	1,572.9	1,645.9	1,759.3	1,819.6	2,031.2	2,060.2	2,284.3

Note: Revenues for 1984-85 exclude WVU Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

TABLE 6—NET STATE REVENUES—BY MAJOR FUND AND SOURCE (Continued)

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

FUND AND SOURCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
FEDERAL FUNDS										
Department of Highways—Roads	164.9	152.4	160.8	232.8	277.3	229.1	176.1	185.8	198.7	223.9
Vocational Rehabilitation	17.0	13.4	15.0	18.2	20.0	21.6	21.6	23.1	19.6	25.0
Vocational Education	25.0	13.0	10.2	14.4	16.2	18.5	0.8	1.1	1.0	1.0
State Health Department	12.0	15.8	13.5	16.0	20.0	19.8	23.7	60.9	79.7	107.9
Department of Agriculture	0.4	NIL	0.4	0.4	0.5	0.6	0.5	0.8	1.0	1.2
Department of Education	42.9	47.9	54.4	61.5	66.9	62.4	83.3	52.3	57.6	60.2
Employment Security—Administration	13.4	13.9	15.3	17.5	3.2	18.3	16.9	16.9	17.4	18.4
Department of Natural Resources	2.6	2.7	3.9	5.5	9.2	10.4	14.8	16.0	21.4	27.4
Library Commission	1.2	0.9	0.7	0.7	0.7	0.6	1.0	1.2	0.9	1.0
Department of Mental Health	1.8	——	——	——	——	——	——	——	——	——
West Virginia University	20.6	14.2	17.4	19.7	21.9	21.7	19.0	20.5	15.6	16.0
Department of Human Services	132.8	130.0	138.5	160.3	171.9	184.9	189.7	230.8	241.7	297.1
Civil Defense and Flood Allocations	0.1	0.1	0.1	NIL	——	——	——	——	——	——
Grants to Colleges	11.8	32.5	39.3	20.8	10.7	10.1	8.9	8.0	7.2	5.3
Other Programs	49.7	103.7	109.6	100.1	102.4	60.5	50.8	56.0	55.4	61.8
Revenue Sharing	23.3	25.0	18.4	26.2	10.3	——	0.4	——	——	——
TOTAL FEDERAL FUNDS	519.5	565.5	597.5	694.1	731.2	658.5	607.5	673.4	717.2	846.2
TOTAL STATE AND FEDERAL NET REVENUES	1,792.1	1,847.5	2,101.3	2,267.9	2,377.1	2,417.8	2,427.1	2,704.7	2,777.4	3,130.5

[a] Formerly reported under the General School Fund.

[b] Enacted by the 1969 Legislature, now dedicated to General Revenue Fund.

[c] Combined with the above account.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures,** annual report for each year.

TABLE 7—EXPENDITURES BY FUNCTION—ALL FUNDS

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
EDUCATION										
State Aid to Counties	293.3	322.5	336.2	356.1	366.2	592.1	531.6	568.0	655.1	697.4
Universities and Colleges	127.9	139.9	151.2	170.7	232.8	373.1	395.4	425.1	372.8	465.5
Other	117.4	109.3	138.8	168.3	225.7	82.7	135.1	146.9	161.6	170.6
TOTAL EDUCATION	538.6	571.7	526.2	695.1	824.7	1,047.9	1,062.1	1,140.0	1,189.5	1,333.5
HIGHWAYS										
Primary and Interstate	412.0	443.6	498.1	566.5	445.3	414.7	362.6	359.4	495.9	551.5
Retirement of Bonds	67.9	73.5	76.2	79.1	82.7	86.5	82.2	81.2	78.6	78.0
Toll Bridges and Other	0.6	0.7	0.2	0.4	NIL	NIL	—	—	—	—
TOTAL HIGHWAYS	480.5	517.8	574.5	646.0	528.0	501.2	444.8	440.6	574.5	629.5
HEALTH AND WELFARE										
Public Assistance	239.5	270.2	287.3	245.7	260.6	287.2	292.0	339.6	356.5	459.2
General Health Services	51.3	48.9	44.5	50.5	65.7	71.8	109.3	101.4	106.1	107.9
Vocational Rehabilitation	23.2	21.3	22.8	26.5	27.5	29.2	30.9	30.7	31.2	35.5
Other	38.9	48.5	52.7	55.9	59.3	65.4	41.3	57.4	67.2	70.8
TOTAL HEALTH AND WELFARE	352.9	388.9	407.3	378.6	413.1	453.6	473.5	529.1	571.0	673.4
OTHER GOVERNMENTAL COSTS										
Legislative and Judicial	15.9	17.6	19.1	20.9	23.3	28.8	27.0	27.1	30.0	33.4
Executive and Fiscal	85.9	83.2	99.9	109.0	112.6	125.5	122.2	136.6	145.3	167.0
Business and Industrial Relations	30.7	70.3	89.7	83.2	81.4	60.1	30.1	82.0	65.2	92.2
Conservation and Development	35.4	55.5	60.9	56.9	63.1	55.0	105.0	94.1	97.4	106.6
Protection	16.9	26.9	26.0	27.8	28.6	30.2	25.4	30.3	33.7	36.0
Employment Security—Administration	14.0	15.0	16.1	18.1	21.2	20.7	19.7	19.8	20.4	20.8
Bonded Debt	10.9	13.8	13.4	18.3	17.8	17.2	16.7	16.2	15.7	15.2
Capital Outlay	46.1	68.0	79.8	81.2	—	—	—	—	—	—
Other	76.5	95.4	89.7	101.2	112.5	128.1	137.1	181.5	172.0	183.5
TOTAL OTHER GOVERNMENTAL COSTS	332.3	445.7	494.6	516.6	460.5	465.6	483.2	587.6	579.8	654.7
TOTAL NET EXPENDITURES—BY FUNCTION	1,704.3	1,924.1	2,102.6	2,236.3	2,226.3	2,468.3	2,463.6	2,697.3	2,914.8	3,291.1

Source: State Auditors Office, **Analysis of Receipts and Expenditures**, annual report each year.

TABLE 8—STATE OF WEST VIRGINIA—BONDS OUTSTANDING
At July 2, each year
(Millions of dollars)

SUMMARY OF BONDED INDEBTEDNESS	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
State Road Bonds										
Issued under 1920 Amendment	13.2	11.3	9.7	7.9	6.6	5.2	3.8	2.9	2.1	1.4
Issued under 1965 Better Roads Amendment	140.0	132.0	124.0	116.0	108.0	100.0	92.0	84.0	76.0	68.0
Issued under 1968 Amendment for $350,000,000	277.2	263.2	250.4	235.2	222.4	208.4	194.4	180.4	166.4	152.4
Issued under 1974 Amendment	288.0	326.0	362.0	396.0	428.0	408.0	388.0	368.0	348.0	328.0
Total State Road Bonds	718.4	732.5	746.1	755.1	765.0	721.6	678.2	635.3	592.5	549.8
Better School Building Bonds	140.0	134.0	178.0	170.0	162.0	154.0	146.0	138.0	130.0	122.0
TOTAL GENERAL OBLIGATION BONDS	858.4	866.5	924.1	925.1	927.0	875.6	824.2	773.3	722.5	671.8
SUMMARY OF SPECIAL REVENUE BONDS OUTSTANDING[1]										
Toll Bridges	16.6	15.9	15.4	14.8	14.2	13.6	13.1	12.5	11.9	11.5
State Office Building Commission	29.7	28.6	27.4	26.1	24.8	23.4	21.9	20.3	18.7	17.0
State Parks and Cass Scenic Railway	18.1	18.7	18.3	18.0	16.5	15.9	15.2	14.7	14.5	13.2
State Armory Board	4.9	4.8	4.5	4.2	3.9	3.5	3.2	2.9	2.5	2.1
Educational Institutions—Board of Regents	116.4	194.1	154.2	148.3	142.3	135.6	129.0	122.0	122.2	187.6
Department of Highways	—	—	—	—	—	—	—	—	—	123.5
TOTAL SPECIAL REVENUE BONDS	185.7	262.1	219.8	211.4	201.7	192.0	182.4	172.4	169.8	354.9
TOTAL BONDS OUTSTANDING	1,044.1	1,128.6	1,143.9	1,136.5	1,128.7	1,067.6	1,006.6	945.7	892.3	1,026.7

[1] Annual debt service for Special Revenue Bonds is provided by income derived from the project.

Source: State Auditor's Office, **Analysis of Net Receipts and Expenditures,** annual report for each year.

TABLE 9—GENERAL REVENUE FUND—BALANCES, RECEIPTS AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

Fiscal Year	Beginning Balance In State Treasury	Net Receipts[1]	Balance Net Disbursements[2]	Closing Balance In State Treasury
1976-77	24.9	749.0	676.3	97.6
1977-78	97.6	811.0	812.6	96.0
1978-79	96.0	951.2	938.2	109.0
1979-80	109.0	1,033.9	1,045.5	97.4
1980-81	97.4	1,080.7	1,129.9	48.3
1981-82	48.3	1,265.9	1,236.0	78.2
1982-83	78.2	1,329.8	1,346.1	62.0
1983-84	62.0	1,435.6	1,355.4	142.2
1984-85	142.2	1,506.6	1,485.0	163.7
1985-86	163.7	1,546.8	1,598.0	112.5

[1]Includes transfer receipts

[2]Includes transfer disbursements

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year

TABLE 10—GENERAL REVENUE FUND EXPENDITURES—BY CLASSIFICATION

(Thousands of dollars)

Fiscal Years 1977-78 to 1986-87

CLASSIFICATION	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Personal Services	174,821	198,726	216,670	236,385	272,829	272,318	267,101	303,253	309,963	338,688
Current Expenses	56,737	65,300	72,378	74,693	79,049	77,132	77,977	91,435	86,899	90,480
Repairs and Alterations	4,964	8,628	4,392	3,963	3,965	4,251	3,458	4,847	4,294	4,459
Equipment	9,205	9,174	9,141	8,262	5,831	5,185	5,037	6,437	6,107	6,250
Not Otherwise Classified	83,789	89,418	98,871	96,180	119,683	120,523	161,090	153,355	161,919	190,846
State Aid to Schools (Counties)	343,877	374,981	406,552	455,792	543,069	559,167	573,533	662,455	702,843	736,700
Teachers Retirement Board	41,000	29,035	30,185	35,200	40,620	44,000	45,299	45,293	39,600	25,210
Public Employees Retirement Matching Fund	6,600	8,113	9,125	11,325	11,991	13,351	13,431	14,624	14,864	2,302
Public Employees Health Service	22,113	24,574	29,912	37,463	48,737	56,069	79,055	91,394	78,800	68,619
Social Security Matching Fund	12,000	9,000	5,000	11,000	17,900	18,705	17,229	19,975	20,189	20,189
Department of Human Services	68,645	74,491	79,355	89,700	102,340	106,828	105,212	112,945	120,195	129,460
Vocational Rehabilitation	7,194	7,996	8,131	7,992	9,035	9,035	8,677	10,301	10,909	11,436
State Department of Highways	10,500	75,000	59,000	35,500	25,000	57,400	——	——	——	——
Claims Against The State	71	71	294	——	287	667	717	862	213	633
TOTAL GENERAL REVENUE FUND EXPENDITURES	841,516	974,507	1,029,006	1,103,455	1,280,336	1,344,631	1,357,816	1,517,177	1,556,795	1,625,272

Source: Comparative Analysis of Legislative Appropriations, Legislative Auditor

TABLE 11—STATE ROAD FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1976-77	5.9	501.0	500.2	6.6
1977-78	6.6	401.0	398.8	8.8
1978-79	8.8	523.7	498.6	33.9
1979-80	33.9	557.0	583.9	7.0
1980-81	7.0	589.2	595.2	1.1
1981-82	1.1	478.4	474.6	4.8
1982-83	4.8	464.6	467.5	1.9
1983-84	1.9	477.8	476.6	3.1
1984-85	3.1	502.9	504.2	1.8
1985-86	1.8	726.5	726.9	1.4

[1]Includes transfer receipts.

[2]Includes transfer disbursements.

Source: State Auditor's Office, **Analysis of Receipts and Expenditures**, annual report for each year.

Note: May not add to total because of rounding.

TABLE 12-STATE ROAD FUND—EXPENDITURES BY OBJECT

(Thousands of dollars)

Appropriation Years 1976-77 to 1985-86

CONSTRUCTION AND MAINTENANCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Federal Aid-Interstate Construction Program	90,184	99,382	98,498	126,223	157,730	151,076	114,311	127,337	137,516	137,843
Other Federal Aid Programs	7,310	16,087	39,337	42,923	45,282	61,394	62,277	47,163	98,692	137,749
Appalachian Program	12,142	4,197	2,475	48	48	109	22	24	1,428	2,182
Forest Highway	—	295	62	42	—	—	—	—	—	—
MAINTENANCE										
Expressway, Truckline and Feeder	60,079	58,111	68,952	68,967	48,043	56,994	44,829	43,184	49,212	52,456
State Local Services	61,694	17,931	84,990	74,474	62,870	41,121	57,828	63,828	66,852	71,151
Contract Secondary Road	—	—	—	—	—	—	—	—	18,083	16,997
NON-FEDERAL AID CONSTRUCTION	2,321	6,632	41,012	39,033	19,395	4,525	4,497	5,967	5,627	4,624
OPERATING ACCOUNTS										
General Operations	10,218	17,695	15,968	18,865	13,593	14,092	13,585	15,892	16,569	17,775
Equipment Purchases	1,688	6,498	7,981	8,984	1,723	4,010	3,615	3,697	3,399	2,337
Inventory Purchases	27	997	1,986	975	(853)	1,276	1,201	1,079	441	1,105
DEBT SERVICE	63,581	69,833	71,692	74,504	79,759	81,998	82,278	81,023	78,451	75,918
OTHER ACCOUNTS										
Department of Motor Vehicles	3,940	3,649	4,075	4,368	4,586	5,136	5,210	5,295	5,463	5,922
State Tax Department—Gasoline Tax Division	535	463	474	530	573	—	—	—	—	—
Claims Against the State	2	513	222	7	888	240	640	18	2,408	2,021
TOTAL	313,721	302,283	437,724	459,941	433,637	421,971	390,293	394,507	484,141	528,080

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements,** annual report for each year.

TABLE 13—STATE MOTOR VEHICLE REGISTRATIONS—BY CLASS

(Thousands)

Fiscal Years 1977 to 1986

Fiscal Year Ending June 30	Passenger Class A	Trucks Classes B, E and K	Trailers Classes C, L, R and T	Motorcycles Class G	Buses Class H	Taxis Class J	Other Classes S, V and X	Total
1977	765.3	310.7	76.2	49.0	2.1	0.6	9.7	1,213.6
1978	840.4	321.2	78.2	47.1	2.5	0.6	10.0	1,300.0
1979	994.3	44.3	64.9	37.4	2.4	0.5	9.5	1,153.3
1980	1,105.2	44.1	71.6	39.5	3.2	0.4	10.1	1,274.1
1981	1,024.0	35.0	54.6	37.7	2.4	0.2	7.5	1,161.4
1982*	1,248.7	47.3	88.9	53.8	0.4	0.6	11.4	1,451.1
1983	1,188.5	42.7	79.1	31.8	3.4	0.4	8.9	1,354.7
1984	1,276.2	42.7	77.7	33.4	2.6	0.4	9.4	1,442.5
1985	1,278.2	42.1	77.7	32.3	2.7	0.4	9.4	1,442.8
1986	1,310.8	42.8	83.4	32.0	0.7	0.4	9.8	1,479.9

Source: **West Virginia Department of Motor Vehicles**, Annual Report.

*1982 total does not include 30,179 out of state registrations.

TABLE 14—TOTAL MOTOR VEHICLE REGISTRATION—BY COUNTY FOR ALL CLASSES OF LICENSE
Fiscal Years 1977 to 1986

COUNTY	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Barbour	9,695	10,482	9,123	10,446	9,512	12,093	11,058	11,500	11,754	12,110
Berkeley	29,649	32,264	30,331	35,052	32,588	42,096	38,821	42,429	43,746	46,865
Boone	17,533	18,567	16,041	17,907	15,736	21,242	10,340	20,718	21,003	21,302
Braxton	8,189	8,855	7,319	8,748	8,274	10,429	9,600	10,429	10,414	10,857
Brooke	17,620	18,369	17,309	17,956	16,663	20,295	18,107	18,735	18,848	19,928
Cabell	71,049	74,920	68,303	72,743	66,318	82,461	75,971	80,651	79,612	81,567
Calhoun	4,646	5,015	4,368	4,936	4,567	5,832	5,360	5,804	5,896	6,104
Clay	5,993	6,521	5,468	6,433	6,001	7,864	6,934	7,780	7,695	7,930
Doddridge	3,344	3,826	3,313	3,659	3,522	4,458	4,141	4,304	4,427	4,561
Fayette	34,481	36,304	31,869	35,479	32,419	40,810	37,341	39,324	38,966	38,918
Gilmer	4,668	5,061	4,423	5,012	4,691	5,934	5,436	5,673	5,683	5,833
Grant	6,602	7,169	6,250	7,359	6,859	8,881	8,319	8,744	8,763	9,230
Greenbrier	24,659	23,035	23,948	27,520	25,287	31,715	29,379	31,247	31,384	31,419
Hampshire	9,282	10,322	9,373	10,797	9,962	13,170	12,153	13,143	13,287	14,220
Hancock	26,033	26,279	27,115	28,716	26,231	32,210	28,701	29,791	29,193	30,959
Hardy	6,346	7,125	6,235	7,196	6,776	8,668	8,057	8,585	8,878	9,229
Harrison	51,524	54,016	48,475	52,621	48,422	60,097	55,958	59,001	59,205	60,330
Jackson	16,539	18,360	16,104	18,569	17,073	21,152	19,691	21,598	21,523	22,522
Jefferson	17,490	19,483	18,528	21,485	20,088	26,311	24,388	26,318	27,171	28,780
Kanawha	162,631	172,816	152,204	165,347	147,159	183,948	170,660	181,265	179,736	182,125
Lewis	11,857	12,873	11,186	12,642	11,990	14,931	13,910	14,999	15,330	15,614
Lincoln	12,227	13,424	11,646	12,946	11,929	15,492	13,921	14,724	14,937	15,381
Logan	28,461	29,767	25,254	28,117	24,597	32,797	29,806	30,560	31,483	31,072
Marion	44,271	46,783	41,625	45,444	41,273	51,287	48,128	50,231	49,592	50,451
Marshall	22,145	23,466	21,213	22,478	20,749	25,282	23,462	25,047	24,907	25,841
Mason	16,274	17,770	15,628	17,381	15,649	19,560	17,769	19,294	18,710	19,880
McDowell	27,134	28,292	24,085	26,629	24,340	31,733	27,784	29,283	28,441	28,714
Mercer	45,409	48,459	43,104	46,122	42,018	55,175	50,691	53,715	53,298	54,546
Mineral	17,430	18,716	17,460	19,446	18,214	23,573	21,658	21,628	22,097	22,890
Mingo	19,446	20,973	18,046	20,164	18,173	24,578	22,394	23,573	23,822	24,069

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Monongalia	38,039	41,752	37,623	40,173	37,337	47,104	44,158	47,040	47,444	49,279
Monroe	7,473	8,182	7,214	8,298	7,672	9,770	9,093	9,729	9,830	10,230
Morgan	7,271	7,981	7,435	8,469	8,003	10,695	9,815	10,269	10,570	11,131
Nicholas	18,231	20,383	16,869	19,733	17,794	23,422	21,558	22,735	23,412	23,328
Ohio	36,609	38,381	35,779	37,417	34,067	41,930	38,780	40,981	39,650	41,568
Pendelton	5,243	5,654	4,733	5,611	5,235	6,699	6,222	6,624	6,705	7,025
Pleasants	4,720	5,201	4,412	5,003	4,579	5,833	5,343	5,723	5,586	5,985
Pocahontas	6,333	7,115	6,203	6,969	6,469	8,308	7,895	8,456	8,370	8,306
Preston	18,635	20,327	17,610	20,073	18,679	24,023	21,984	23,242	23,560	24,154
Putnam	22,930	25,631	22,476	25,121	22,639	28,717	27,232	29,573	30,197	32,048
Raleigh	54,530	58,241	49,689	54,974	49,781	63,531	59,320	63,096	62,946	63,322
Randolph	17,306	19,238	16,786	18,913	17,837	22,519	20,878	22,177	22,009	22,560
Ritchie	6,689	7,431	6,251	6,915	6,590	8,206	7,599	8,157	8,100	8,230
Roane	9,368	10,243	8,538	9,818	8,969	11,333	10,369	10,811	11,253	11,476
Summers	8,576	9,077	7,558	8,549	7,890	9,879	9,163	10,165	10,057	10,342
Taylor	9,338	10,000	8,780	9,673	8,990	11,391	10,381	10,941	11,000	11,437
Tucker	5,246	5,632	4,645	5,311	4,958	6,274	5,660	5,853	5,837	6,136
Tyler	6,051	6,564	5,764	6,182	5,737	7,082	6,496	7,016	7,028	7,230
Upshur	14,098	15,902	14,526	17,725	14,552	18,327	17,242	18,758	18,973	18,967
Wayne	21,825	23,500	20,585	22,539	20,932	26,713	24,391	25,768	25,421	25,867
Webster	6,929	7,536	6,159	7,308	6,818	8,631	7,793	8,444	8,507	8,523
Wetzel	13,415	14,886	13,304	14,937	13,958	17,083	15,739	16,898	17,119	17,277
Wirt	3,075	3,385	3,142	3,554	3,292	4,256	3,967	4,298	4,381	4,536
Wood	62,404	67,110	59,372	63,981	59,080	72,619	67,837	74,265	73,803	77,106
Wyoming	20,258	21,159	17,903	20,458	18,037	23,658	21,845	23,296	23,251	23,205
Out of State	5,231	3,966	14,586	17,110	14,525	30,179	17,229	17,594	17,993	17,422
Miscellaneous	9,930	12,209								
	1,212,380	1,299,998	1,153,286	1,274,164	1,161,509	1,481,256	1,356,927	1,442,399	1,442,803	1,479,937

Source: West Virginia Department of Motor Vehicles, Annual Report.

TABLE 15-GRAND TOTAL OPERATOR AND CHAUFFEUR LICENSES IN FORCE
Fiscal Years 1978 to 1986

Age Group	1978	1979	1980	1981	1982	1983	1984	1985	1986
Junior	54,175	57,607	51,265	77,941	74,667	68,950	47,162	44,726	43,445
18-20	——	112,140	99,217	117,033	111,132	105,535	71,226	69,082	64,952
21-24	257,564[1]	142,262	142,083	147,741	148,528	150,172	121,981	119,852	117,346
25-29	195,741	193,739	190,101	196,178	192,048	191,324	169,597	163,003	157,341
30-39	294,245	307,199	337,492	329,542	346,863	361,616	292,958	300,591	302,158
40-49	201,212	203,985	211,507	209,656	214,906	221,999	190,085	193,814	200,487
50-59	196,313	199,193	205,257	203,796	205,806	206,550	167,764	165,792	164,504
60-64	——	82,616	87,028	85,266	88,276	92,208	78,400	81,153	81,291
65-69	148,747[2]	70,351	75,502	73,445	76,188	79,329	63,658	64,110	65,925
70-Over	74,978	83,685	106,949	96,010	110,794	126,061	95,682	96,462	100,412
Grand Total	1,422,975	1,452,777	1,506,401	1,536,608	1,569,208	1,603,744	1,293,523	1,298,585	1,297,861

Source: **West Virginia Department of Motor Vehicles, Annual Report.**

[1] Figure represents age groups 18-24.
[2] Figures represents age groups 60-69.

TABLE 16-WEST VIRGINIA HUMAN SERVICES FUND—NET RECEIPTS AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1976-77 to 1985-86

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
BALANCE IN STATE TREASURY, July 1	12,775	8,457	5,234	5,132	8,224	10,182	4,378	2,689	1,739	3,434
RECEIPTS										
Federal Funds	132,812	129,947	138,423	160,254	170,997	184,889	189,666	216,074	227,722	296,900
Other Funds	122	56	335	972	152	342	88	1,201	44,555	40,078
General Revenue Funds	52,251	69,391	74,208	87,572	91,391	97,279	100,082	104,920	112,689	136,888
Total Receipts	185,185	199,394	212,966	248,798	262,540	282,510	289,836	322,195	384,966	473,866
TOTAL RECEIPTS AND BALANCE	197,960	207,851	218,200	253,930	270,764	292,692	294,695	324,884	386,705	477,300
DISBURSEMENTS										
Administration and Services	41,748	44,215	45,048	50,242	45,718	54,541	52,188	50,713	57,315	69,994
Awards	48,615	51,188	55,963	52,756	58,201	55,380	57,694	68,100	75,066	112,269
Medical Services Fund	67,380	78,544	84,100	108,652	115,990	133,071	136,656	153,517	162,709	217,242
Child Welfare Service	20,196	21,290	23,387	25,856	28,677	26,238	25,520	30,391	34,994	35,588
Other	11,563	7,380	4,570	7,200	11,996	19,084	19,938	20,424	20,154	17,140
TOTAL DISBURSEMENTS	189,503	202,617	213,068	245,706	260,582	288,314	292,006	323,145	350,238	452,233
BALANCE IN STATE TREASURY, June 30	8,457	5,234	5,132	8,224	10,182	4,378	2,689	1,739	3,434	1,888

Source: State Auditor's Office, **Statement of Net Receipts and Disbursements**, annual report for each year.

TABLE 17—WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES PROGRAMS
MONTHLY AVERAGE CASELOAD—BY TYPE OF ASSISTANCE

Fiscal Years 1977 to 1987

Fiscal Fiscal Year	Staff July 1 of FY	AFDC	AFDCU	Non—Asst. Food Stamps	Medicaid	Emer. Asst.	TRIP	SSI	Children's Social Services	Adults Social Services	Child Advocate Office	W & T Regis.	Burials
1977-78	3,562	22,148	928	47,727	7,484	3,389	13,623	42,837	12,455	23,186	N/A	7,216[b]	1,012
1978-79	3,200	23,261	1,405	36,895	7,397	3,095	13,274	42,952	17,420	23,057	N/A	9,088[b]	1,298
1979-80	3,251	23,750	2,422	44,372	8,167	3,421	11,903	42,059	16,620	22,100	6,717	10,388[b]	1,028
1980-81	3,194	24,158	3,653	57,736	8,270	3,262	10,062	40,739	14,952	25,569	9,168	9,354[b]	940
1981-82	2,886	22,104	4,767	54,876	8,179	3,169	8,821	39,756	12,939	21,787	10,856	11,979	867
1982-83	2,715	21,610	5,991	64,846	8,783	3,206	7,730	38,883	11,299	20,029	12,056	11,251	988
1983-84	2,526	23,047	8,286	66,241	9,663	3,726	6,708	39,286	11,890	20,739	10,768	14,695	1,029
1984-85	2,598	23,417	9,711	63,252	9,508	4,131	6,357	40,957	12,889	21,634	11,129	12,810	924
1985-86	2,543	25,225	10,637	60,788	9,301	3,616	5,871	42,570[a]	14,942	20,942	12,232	12,963	1,098
1986-87	2,574	26,256	10,499	60,010	9,837	3,535	5,280	43,250	13,424	22,979	21,184	16,477	901

Source: **West Virginia Department of Human Services, Research Division.**

[a] Figure estimated for 1985-86.
[b] Figures estimated for 1978, 1979, 1980 and 1981.

Note: AFDC-Aid to families with dependent children-based on absence, death, disability.
AFDCU-Aid to families with dependent children-based on parental unemployment.
TRIP-Transportation renumeration incentive program-elderly and disabled only.
SSI-Supplemental Security income.
W &T Regis.-Departmental work and training programs.

TABLE 18—WEST VIRGINIA WORKERS' COMPENSATION FUND
NET CASH RECEIPTS AND DISBURSEMENTS
Fiscal Years 1977-78 to 1986-87
($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
RECEIPTS										
From Employers	$ 98,381	$138,124	$136,370	$157,513	$172,983	$146,679	$168,315	$175,941	$138,271	$147,267
Interest	27,725	31,307	36,001	35,026	54,855	62,967	56,817	57,292	101,704	84,102
Undelivered Checks	——	(9)	——	(6)	——	——	——	(6)	8	16
Total	$127,106	$169,422	$172,371	$192,533	$227,838	$209,646	$225,132	$233,239	$239,983	$231,385
DISBURSEMENTS										
Benefits Paid	$ 88,630	$103,509	$119,319	$132,693	$134,880	$142,356	$162,278	$185,047	$211,658	$236,370
Administrative Expenses	4,917	6,126	6,676	7,205	8,170	9,389	10,525	12,655	13.619	14.959
Investment Discount	5,174	1,358	114	——	——	——	——	——	——	——
Total	$ 98,721	$110,993	$126,109	$139,898	$143,050	$151,745	$172,803	$197,703	$225,277	$251,329
BALANCE										
Investments and Cash Increase	$ 28,385	$ 58,429	$ 46,262	$ 52,635	$ 84,788	$ 57,901	$ 52,339	$ 35,536	$ 14,707	$(19,943)
Investments and Cash on Hand	340,133	398,562	444,824	497,459	582,247	640,148	692,487	728,023	742,730	722,786

Note: Most of the "Investments and Cash on Hand" is encumbered for future payments on current claims.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 19—WEST VIRGINIA WORKERS' COMPENSATION
GRAND TOTAL OF ALL BENEFITS PAID
Fiscal Years 1977-78 to 1986-87
($000)

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Medical	$ 21,913	$ 30,167	$ 40,840	$ 44,659	$ 46,305	$ 52,498	$ 57,979	$ 73,310	$87,342	$81,517
Employer's Interest	3	12	12	37	42	19	1	4	5	——
Funeral	244	203	176	164	165	141	216	218	305	273
Temporary Disability	45,170	51,843	57,177	63,679	57,655	60,373	66,755	76,442	77,360	78,437
Permanent Partial	23,217	28,032	31,834	41,297	50,539	45,809	50,477	54,153	69,193	77,493
Permanent Total	14,672	16,028	18,329	18,993	30,864	34,783	42,864	49,462	55,664	64,650
Fatals	7,592	9,506	10,398	11,646	25,359	27,464	29,049	29,680	30,759	32,269
Attorney	——	——	——	——	——	——	10	3	——	4
Total	$112,811	$135,791	$158,766	$180,475	$210,930	$221,087	$247,351	$283,269	$320,624	$334,642

Note: Includes payments from State Funds and Self-Insurers.

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT,** W. Va. Workers' Compensation Fund.

TABLE 20—WEST VIRGINIA WORKERS' COMPENSATION ACCIDENT REPORT
FATAL AND NON-FATAL
Fiscal Years 1977-78 to 1986-87

	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
REGULAR SUBSCRIBERS										
Fatal	279	323	276	168	124	58	57	95	103	66
Non-Fatal	58,877	70,147	61,620	54,260	49,219	42,370	44,677	45,520	49,871	51,066
Total	59,156	70,470	61,896	54,428	49,343	42,428	44,734	45,615	49,974	51,132
SELF-INSURERS										
Fatal	54	32	42	24	31	15	17	26	33	22
Non-Fatal	18,712	29,816	27,591	22,154	26,759	21,955	22,410	23,296	25,960	20,819
Total	18,766	29,848	27,633	22,178	26,790	21,970	22,427	23,322	25,993	20,841
GRAND TOTAL										
Fatal	333	355	318	192	155	73	74	122	136	88
Non-Fatal	77,589	99,963	89,211	76,414	75,978	64,325	67,087	68,816	75,831	71,885
Total	77,922	100,318	89,529	76,606	76,133	64,398	67,161	68,937	75,967	71,973

Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 21—WEST VIRGINIA WORKERS' COMPENSATION
ACCIDENTS REPORTED BY COUNTY
FATAL AND NON-FATAL
Fiscal Years 1977-78 to 1986-87

COUNTY	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
Barbour	400	860	791	692	727	644	687	638	589	415
Berkeley	1,033	1,324	1,593	1,503	1,348	1,344	1,476	1,569	1,527	1,739
Boone	2,671	4,237	4,008	3,017	3,695	3,031	2,822	2,894	3,483	2,967
Braxton	171	190	229	239	394	424	450	418	487	468
Brooke	1,267	1,856	1,637	1,306	1,234	1,203	1,238	1,054	1,133	1,459
Cabell	5,900	6,478	5,843	5,395	4,936	4,179	4,310	4,347	4,789	5,071
Calhoun	136	192	194	169	156	164	168	155	181	163
Clay	74	142	150	117	126	91	83	110	97	92
Doddridge	69	120	118	128	97	96	106	84	108	94
Fayette	1,815	2,420	1,912	1,563	1,681	1,074	1,085	1,156	1,521	1,346
Gilmer	101	152	169	200	204	172	155	177	193	200
Grant	601	873	956	927	1,092	835	895	788	743	627
Greenbrier	900	1,179	1,046	984	867	870	844	824	1,000	1,054
Hampshire	220	286	288	250	253	243	272	259	311	357
Hancock	1,757	1,809	1,751	1,701	1,381	1,087	1,210	1,200	1,397	1,362
Hardy	370	382	560	403	301	278	384	417	469	368
Harrison	2,712	3,310	2,933	3,097	2,773	2,312	2,257	2,321	2,687	2,859
Jackson	608	855	799	685	753	532	561	627	736	682
Jefferson	678	860	867	951	847	945	989	1,151	1,331	1,411
Kanawha	11,867	13,341	11,362	9,308	8,869	7,659	7,788	7,922	8,531	8,227
Lewis	580	682	763	852	903	727	960	1,018	1,322	924
Lincoln	194	382	386	303	192	181	167	212	265	254
Logan	3,194	4,801	4,119	3,375	3,473	2,801	2,883	2,873	3,398	2,856
Marion	2,530	3,395	2,921	2,655	2,655	2,627	2,594	2,549	2,637	2,321
Marshall	2,798	3,724	2,867	2,246	2,060	1,690	1,686	1,529	1,476	1,345

Mason	1,264	2,022	1,743	808	799	542	571	603	693	720
McDowell	2,821	3,789	3,529	2,374	2,651	1,608	1,836	2,041	2,548	1,767
Mercer	1,951	2,489	2,183	2,020	2,021	1,786	1,784	1,831	1,916	2,052
Mineral	475	502	455	434	377	369	428	458	527	507
Mingo	1,245	1,501	1,477	1,354	1,327	1,114	1,029	1,157	1,389	1,469
Monongalia	2,750	4,005	3,615	3,228	3,647	3,279	3,652	3,623	3,811	3,720
Monroe	131	210	225	163	119	112	141	110	130	137
Morgan	382	368	290	265	244	225	218	228	230	238
Nicholas	1,537	2,329	1,856	1,506	1,528	1,074	1,196	1,298	1,532	1,505
Ohio	3,542	3,737	3,681	3,158	3,087	2,592	2,416	2,268	2,356	2,402
Pendelton	122	133	140	179	202	176	214	228	233	273
Pleasants	1,258	1,631	882	668	733	528	559	579	596	636
Pocahontas	339	384	359	317	343	330	377	348	347	385
Preston	479	696	570	602	598	534	545	620	676	685
Putnam	1,158	1,550	1,414	1,211	1,125	1,054	1,248	1,383	1,358	1,214
Raleigh	5,300	5,748	4,519	3,961	4,055	3,242	3,553	3,927	4,499	3,538
Randolph	968	1,278	1,342	1,310	1,105	1,058	1,104	1,083	992	946
Ritchie	166	231	247	272	273	353	308	319	328	329
Roane	531	553	525	586	578	349	385	452	442	377
Summers	230	310	297	221	220	180	251	249	268	197
Taylor	463	471	391	441	448	393	388	444	385	433
Tucker	239	255	285	260	228	201	293	257	257	284
Tyler	267	245	299	247	216	206	198	196	225	198
Upshur	657	914	945	863	1,007	817	847	833	968	806
Wayne	947	1,437	1,228	1,032	815	689	619	689	727	698
Webster	182	216	241	234	183	168	167	220	230	244
Wetzel	348	402	416	463	416	421	470	409	404	459
Wirt	96	107	76	60	118	107	112	161	109	117
Wood	2,787	3,222	2,743	2,624	2,727	2,414	2,521	2,647	2,659	2,976
Wyoming	2,698	3,663	3,441	2,440	2,720	2,220	2,450	2,523	2,944	2,088
Other States	123	2,070	1,853	1,235	1,206	1,048	1,211	1,461	1,777	1,912
	77,922	100,318	89,529	76,606	76,133	64,398	67,161	68,937	75,967	71,973

Note: Includes Regular Subscribers and Self-Insurers.
Source: **ANNUAL REPORT AND FINANCIAL STATEMENT**, W. Va. Workers' Compensation Fund.

TABLE 22—NUMBER OF WEEKS COMPENSATED AND AMOUNT OF BENEFIT PAYMENTS FOR UNEMPLOYMENT COMPENSATION

Calendar Years 1977 to Fiscal 1986

Year	Total Number of Weeks Compensated	Amount All Payments ($000)	Total Unemployment		Partial Unemployment		Average All Payments	Average Total Payments	Average Partial Payments
			Number of Weeks Compensated	Amount of Total Payments ($000)	Number of Weeks Compensated	Amount of Partial Payments ($000)			
1977 (FY)	934,568	57,549	606,465	36,032	328,103	21,517	61.58	59.41	65.58
1978 (FY)	965,475	67,799	634,943	43,075	330,532	24,724	70.22	67.84	74.80
1979 (FY)	1,004,622	83,015	669,139	54,544	335,483	28,471	82.63	81.51	84.87
1980 (FY)	1,290,712	125,256	964,663	94,548	326,049	30,708	97.04	98.01	94.18
1981 (FY)	1,671,502	178,559	1,263,122	134,660	408,380	43,899	106.83	106.61	107.50
1982 (FY)	1,472,313	166,192	1,117,665	128,158	354,648	38,034	112.83	114.67	107.25
1983 (FY)	2,319,381	312,458	1,799,728	217,242	519,653	65,216	134.72	137.38	125.52
1984 (FY)	1,434,988	181,893	1,138,959	146,941	296,029	34,952	126.76	129.01	118.07
1985 (FY)	1,246,758	160,174	949,425	125,128	297,333	35,046	128.47	130.44	117.87
1986 (FY)	1,098,826	146,074	838,692	113,282	260,134	32,792	132.94	135.07	126.06

Source: **Employment Security in West Virginia**, Annual Report

TABLE 23—NUMBER OF UNEMPLOYMENT COMPENSATION INITIAL CLAIMS FILED AND CONTINUED WEEKS CLAIMED

Calendar Years 1977 to Fiscal Year 1986

Calendar Year	Initial Claims				Continued Weeks Claimed
	All	Intrastate		Interstate	
		All	New		
1977 (FY)	164,374	150,311	122,246	14,063	1,131,290
1978 (FY)	147,531	135,919	108,092	11,612	1,127,472
1979 (FY)	166,476	154,409	121,366	12,067	1,186,925
1980 (FY)	179,209	165,927	129,345	13,282	1,492,785
1981 (FY)	189,126	175,744	135,646	13,382	2,013,774
1982 (FY)	152,349	140,214	105,888	12,135	1,682,910
1983 (FY)	178,044	164,325	123,096	13,719	2,564,297
1984 (FY)	129,035	119,309	90,886	9,726	1,611,808
1985 (FY)	122,820	113,353	86,924	9,467	1,414,004
1986 (FY)	101,720	112,182	75,735	10,462	1,253,617

Source: **Employment Security in West Virginia**, Annual Report.

TABLE 24—EMPLOYMENT COVERED BY THE WEST VIRGINIA UNEMPLOYMENT COMPENSATION LAW IN DECEMBER—BY INDUSTRIAL DIVISIONS

Year	Total	Agriculture, Fishing and Forestry	Mining	Construc-tion	Manu-facturing	Transportation, Communication, and Utilities	Wholesale and Retail Trade	Finance	Service Industries	State and Local Government
1976	487,141	1,173	69,672	33,075	126,182	31,276	122,498	19,355	69,123	14,787
1977	447,777	1,174	25,030[a]	37,532	125,080	32,850	130,022	20,237	60,570	15,282
1978	621,639	1,952	71,413	43,557	127,333	34,728	139,915	21,436	84,489	96,816[b]
1979	618,437	2,172	67,975	39,498	125,157	34,786	132,871	21,710	88,243	106,025
1980	603,527	2,281	65,684	35,721	116,552	34,591	130,397	21,956	87,767	107,482
1981	586,057	2,294	59,585	29,622	112,123	33,941	131,582	22,036	89,583	104,655
1982*	552,968	2,309	52,500	22,734	92,221	33,022	130,871	21,859	91,634	105,818
1983*	551,095	2,559	48,224	21,750	90,368	32,069	133,814	22,383	93,831	105,747
1984	553,595	2,526	42,240	22,807	91,732	31,667	136,799	23,238	96,297	106,289
1985	554,104	2,560	44,833	22,744	89,879	31,809	134,421	23,512	99,238	104,713

Source: **Employment Security in West Virginia, Annual Report.**

[a] Mine Labor Dispute

[b] Effective 1/1/78 coverage extended to employees of state and local government.

*Figures for 1982 and 1983 are revised.

TABLE 25—GENERAL SCHOOL FUND—BALANCES, RECEIPTS, AND DISBURSEMENTS

(Thousands of dollars)

Fiscal Years 1976-77 to 1985-86

Fiscal Year	Beginning Balance In State Treasury	Receipts[1]	Disbursements[2]	Closing Balance In State Treasury
1976-77	584	664	789	459
1977-78	459	1,025	671	813
1978-79	813	977	1,077	713
1979-80	713	1,027	970	770
1980-81	770	1,384	963	1,192
1981-82	1,192	1,440	1,359	1,273
1982-83	1,273	1,675	1,516	1,432
1983-84	1,432	1,837	1,512	1,757
1984-85	1,757	1,351	1,758	1,350
1985-86	1,350	1,515	1,529	1,336

[1]Includes transfer receipts.

[2]Includes transfer disbursements.

Source: State Auditor's Office, **ANALYSIS OF RECEIPTS AND EXPENDITURES**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 26—MISCELLANEOUS DATA
School Years 1976-77 to 1985-86

School Year	Number of School Buildings	Net Enrollment	Average Daily Attendance	Per Capita Cost [a]	Number of Teachers	Pupil Teacher Ratio [a]
1976-77	2,080	297,087	366,390	1,120.22	22,695	17.5
1977-78	2,088	393,311	360,828	1,251.26	23,281	16.9
1978-79	2,098	387,688	352,890	1,418.54	23,857	16.3
1979-80	1,999	381,233	353,264	1,608.29	24,392	15.6
1980-81	2,020	378,082	351,823	1,831.54	24,634	15.3
1981-82	2,067	373,284	348,632	2,067.85	24,677	15.1
1982-83	2,093	370,551	346,368	2,175.65	24,926	14.9
1983-84	2,010	365,760	343,321	2,283.90	25,275	14.5
1984-85	2,105	357,324	336,196	2,584.20	25,520	14.0
1985-86	2,089	352,397	330,145	2,832.75	25,649	13.7

[a] Based on **NET ENROLLMENT.**

Source: West Virginia Department of Education, **Educational Statistical Summary,** annual report for each school year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 27—TOTAL RECEIPTS—BY FUND
School Years 1976-77 to 1985-86

School Year	Current Expense Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total Receipts
1976-77	483,304	994	52,395	16,974	553,667
1977-78	541,111	1,426	41,966	19,085	603,588
1978-79	595,438	829	77,923	19,076	693,266
1979-80	651,101	937	56,412	20,109	728,559
1980-81	729,918	897	19,386	24,564	774,765
1981-82	830,750	1,006	14,516	25,097	871,370
1982-83	847,711	1,287	33,034	22,909	904,941
1983-84	958,511	1,130	9,375	26,929	995,946
1984-85	1,063,229	1,684	36,896	33,393	1,135,202
1985-86	1,132,123	1,133	33,129	28,454	1,194,839

a Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary,** Annual Report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 28—CURRENT EXPENSE FUND RECEIPTS—BY SOURCE
(Thousands of dollars)
School Years 1976-77 to 1985-86

SOURCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Taxes	125,351	134,925	152,956	165,426	178,090	192,946	223,708	234,792	237,869	244,330
Tuition	1,073	1,038	1,069	1,255	1,482	1,548	1,750	1,470	1,574	1,624
Other	7,992	13,631	16,291	20,391	20,986	26,808	23,745	24,555	28,892	35,009
Sub-Total Local Receipts	134,416	149,594	170,316	187,072	200,558	221,303	249,203	260,817	268,335	280,963
TOTAL STATE FUNDS	314,396	346,017	376,996	415,965	468,165	555,074	550,172	585,331	674,771	716,792
Federal Funds—Direct	4,773	10,314	6,485	3,992	4,381	3,525	2,056	2,066	1,740	5,606
Federal Funds—Through State	27,875	31,102	37,155	41,198	53,022	47,652	44,050	46,497	51,966	57,022
Sub-Total Federal Funds	32,648	42,416	43,640	45,190	57,403	51,177	46,106	48,563	53,706	62,628
Intermediate Sources	506	610	495	—	—	—	—	—	—	—
Non-revenue Receipts	813	1,997	3,370	2,166	2,931	2,013	1,213	1,637	1,361	1,875
Transfer Accounts	525	477	621	707	860	1,180	1,017	1,402	2,261	2,359
Sub-Total Other Receipts	1,844	3,084	4,486	2,873	3,791	3,193	2,230	3,038	3,622	4,234
TOTAL-CURRENT EXPENSE FUND RECEIPTS	483,304	541,111	595,438	651,101	729,917	830,750	847,711	897,750	1,000,434	1,064,617

Note: May not add to total because of rounding.
Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each year.

SELECTED PUBLIC SCHOOL STATISTICS
TABLE 29—TOTAL EXPENDITURES—BY FUND
School Years 1976-77 to 1985-86
(Thousands of dollars)

School Year	Current Expenditures Fund [a]	Permanent Improvement Fund	Bond Construction Fund	Debt Service Fund	Total All Funds
1976-77	471,069	512	54,544	15,817	541,942
1977-78	526,263	736	50,438	17,232	594,669
1978-79	590,424	531	43,394	16,586	650,935
1979-80	648,324	1,929	52,315	17,326	719,894
1980-81	729,871	1,003	42,480	17,831	791,184
1981-82	809,880	704	35,571	17,620	860,775
1982-83	853,563	1,157	23,940	17,221	895,881
1983-84	948,724	1,507	19,146	21,777	991,155
1984-85	1,051,386	1,464	28,628	26,901	1,108,379
1985-86	1,131,529	1,890	21,116	42,233	1,196,768

[a] Does not include Clearing Accounts and Interfund Transfers.

Source: West Virginia Department of Education, **Educational Statistical Summary**, Annual Report

SELECTED PUBLIC SCHOOL STATISTICS

TABLE 30—CURRENT EXPENSE FUND DISBURSEMENTS—BY FUNCTION

(Thousands of dollars)

School Years 1976-77 to 1985-86

FUNCTION	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Administration	14,627	15,710	17,555	19,791	21,799	24,506	25,109	25,628	28,916	31,384
Instruction	309,643	340,888	377,871	416,801	460,960	517,032	534,778	553,700	616,788	669,776
Pupil Transportation	35,166	38,696	45,025	52,990	60,733	63,319	69,705	70,232	75,138	80,013
Operation of Plant	37,616	40,966	45,380	51,092	59,632	67,014	70,723	74,872	78,055	81,381
Maintenance of Plant	15,723	20,248	22,503	25,308	27,813	29,222	32,434	33,840	38,676	43,054
Fixed Charges	27,935	30,921	36,203	40,901	54,746	61,370	65,750	68,817	77,144	83,768
Auxiliary Accounts[a]	15,040	16,376	18,858	21,802	24,794	31,361	30,779	37,340	45,040	47,026
Capital Outlay	15,319	22,458	27,029	19,639	19,394	16,055	24,286	23,794	27,790	28,898
Clearing Accounts	34,159	38,506	43,475	50,299	52,669	55,158	56,074	59,907	63,495	64,304
Interfund Transfers	706	752	3,138	3,011	1,389	1,746	2,407	595	343	1,925
TOTAL—CURRENT EXPENSE FUND DISBURSEMENTS	505,934	565,521	637,037	701,564	783,929	866,783	912,045	948,724	1,051,385	1,131,529

a Includes attendance services, health services, food services, student body activities, community services, outgoing transfer accounts, and other minor accounts.

NOTE: May not add to total because of rounding.

Source: West Virginia Department of Education, **Educational Statistical Summary**, annual report for each school year.

TABLE 31—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE—BY INSTITUTION
Fiscal Years 1976-77 to 1985-86
($000)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
UNIVERSITIES										
Marshall[a]	$ 23,418	$ 27,676	$ 30,925	$ 35,478	$ 36,074	$ 40,239	$ 42,367	$ 47,081	$ 50,597	$ 56,372
West Virginia[a]	128,156	133,445	153,945	171,417	190,801	204,030	213,990	233,738	186,552	199,043
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,497	3,400	3,809	4,079	4,183	4,570	4,887	5,360	5,626	6,274
W. Va. School of Osteopathic Medicine	2,257	2,789	3,423	4,191	3,785	4,205	3,994	3,598	4,882	5,317
FOUR YEAR COLLEGES										
Bluefield State	3,415	3,753	4,252	4,714	4,754	5,748	5,802	6,799	7,231	8,155
Concord	5,552	5,899	6,737	7,876	8,265	9,173	9,549	10,442	11,053	12,508
Fairmont State	8,396	8,387	9,590	10,897	11,541	12,771	13,131	14,104	15,666	16,977
Glenville State	4,549	4,731	5,032	5,663	6,311	7,027	7,235	7,839	8,465	8,953
Shepherd	5,345	5,802	6,500	7,054	6,568	8,892	9,683	10,790	11,353	13,186
West Liberty State	7,397	7,846	8,271	9,485	9,928	11,546	11,723	12,811	13,412	14,579
W. Va. Institute of Technology	8,219	8,623	9,633	10,576	11,401	12,944	13,511	14,323	14,809	16,391
W. Va. State	7,503	7,916	8,968	9,381	9,812	10,930	11,195	12,487	13,050	14,443
COMMUNITY COLLEGES										
Parkersburg	4,307	4,345	4,168	4,473	4,760	5,268	5,178	6,072	6,093	6,541
Southern W. Va.	2,861	2,921	3,055	3,279	3,284	3,470	3,675	4,182	4,820	5,560
W. Va. Northern	2,688	3,099	3,558	3,884	3,919	4,340	4,483	4,942	5,365	5,744
BRANCH COLLEGE										
Potomac State	2,708	2,839	3,161	3,456	3,768	3,703	3,753	3,937	4,131	4,526
TOTAL ALL INSTITUTIONS	$220,268	$233,4[illegible]	$265,027	$295,903	$319,154	$348,856	$364,156	$398,505	$363,105	395,635

[a] Excluded are all data pertaining to the Medical Center of West Virginia University and Marshall University Medical School.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.), Agency Funds (institutions acting as fiscal agent on behalf of payor), and the like.

Source: STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA, W. Va. Board of Regents.

TABLE 32—SELECTED HIGHER EDUCATION STATISTICS
OPERATING EXPENDITURES—BY INSTITUTION
Fiscal Years 1976-77 to 1985-86

($000)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
UNIVERSITIES										
Marshall[a]	$ 23,698	$ 27,086	$ 30,001	$ 33,298	$ 35,062	$ 39,296	$ 42,477	$ 45,631	$ 49,665	$ 54,548
West Virginia[a]	127,647	135,865	152,749	170,031	189,132	201,036	209,791	223,637	181,717	203,622
GRADUATE COLLEGE										
W. Va. College of Graduate Studies	3,514	3,363	3,826	4,087	4,233	4,434	4,746	5,356	5,426	6,042
W. Va. School of Osteopathic Medicine	2,233	2,495	3,135	3,341	4,158	4,033	4,040	3,669	4,696	5,590
FOUR YEAR COLLEGES										
Bluefield State	3,421	3,710	4,346	4,635	4,471	5,585	5,946	6,331	6,964	7,955
Concord	5,606	5,784	6,394	7,681	8,337	8,718	9,400	9,746	10,715	12,247
Fairmont State	8,101	8,211	9,387	11,098	11,757	12,116	12,790	13,542	15,145	18,279
Glenville State	4,509	4,623	5,075	5,603	6,337	6,918	7,141	7,666	8,489	9,428
Shepherd	5,138	5,529	6,203	7,224	7,878	8,974	9,387	10,346	10,461	12,798
West Liberty State	7,353	7,639	8,355	9,516	10,022	11,593	11,884	12,739	13,225	14,441
W. Va. Institute of Technology	8,234	8,301	9,379	10,714	11,847	12,638	13,339	13,643	14,856	16,430
W. Va. State	7,546	7,802	8,634	9,402	9,815	10,875	11,381	12,314	12,927	14,234
COMMUNITY COLLEGES										
Parkersburg	4,316	4,454	4,185	4,533	4,799	5,207	5,063	5,595	6,127	6,309
Southern W. Va.	2,960	2,971	3,085	3,298	3,271	3,349	5,476	4,096	4,770	5,729
W. Va. Northern	2,644	3,090	3,624	3,715	3,789	4,469	4,420	4,878	5,435	5,814
BRANCH COLLEGE										
Potomac State	2,641	2,798	3,110	3,413	3,546	3,526	3,557	3,769	3,860	4,125
TOTAL ALL INSTITUTIONS	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,838	$382,958	$354,478	$412,596

[a] Excluded are all data pertaining to the medical center of West Virginia University and Marshall University Medical School.

Note: This current fund analysis does not include other fund groups, such as Loan Funds (student loans), Plant Funds (new construction, bond principal and interest payments, property acquisition, etc.) Agency Funds (institutions acting as fiscal agents on behalf of payor), and the like.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 33—SELECTED HIGHER EDUCATION STATISTICS
OPERATING REVENUE AND EXPENDITURES
Fiscal Years 1976-77 to 1985-86

($000)

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
OPERATING REVENUE										
Educational and General										
Regular	$116,999	$122,697	$138,888	$151,057	$159,360	$186,906[b]	$188,376[b]	$212,125[b]	$219,978[b]	$240,289[b]
Sponsored Research	7,453	4,953	6,047	5,403	5,823	—[b]	—[b]	—[b]	—[b]	—[b]
Auxiliary Enterprise Operations	28,919	30,278	34,743	39,123	41,615	54,173	60,840	65,046	65,920	67,886
Student Aid	9,209	11,877	11,955	16,621	15,597	16,453	17,194	21,605	23,986	28,808
Medical School & Medical Center	57,693[a]	63,666[a]	73,394[a]	83,699[a]	96,759[a]	91,324[a]	97,746[a]	99,729[a]	53,221[c]	56,492[c]
Capital Improvements	—	—	—	—	—	—	—	—	—	102,160
TOTAL OPERATING REVENUE	$220,268	$233,471	$265,027	$295,903	$319,154	$348,856	$364,156	398,505	363,105	495,635
OPERATING EXPENDITURES										
Educational and General										
Regular	$119,845	$123,447	$138,312	$149,271	$157,810	$180,252[b]	$184,594[b]	$200,760[b]	$216,165[b]	233,824[b]
Sponsored Research	7,453	4,953	6,047	5,403	5,850	—[b]	—[b]	—[b]	—[b]	—[b]
Auxiliary Enterprise Operations	28,399	29,999	33,400	39,309	43,806	52,121	57,917	62,091	62,112	66,155
Student Aid	9,120	11,653	11,968	16,440	15,642	16,259	17,169	21,712	24,014	28,596
Medical School & Medical Center	54,744[a]	63,669[a]	71,761[a]	81,165[a]	95,346[a]	94,135[a]	99,159[a]	98,395[a]	52,187[c]	54,801
Capital Improvements	—	—	—	—	—	—	—	—	—	29,220
TOTAL OPERATING EXPENDITURES	$219,561	$233,721	$261,488	$291,589	$318,454	$342,767	$358,938	$382,958	$354,478	412,596

a. West Virginia University Medical Center, Marshall University Medical School and W. Va. School of Osteopathic Medicine.
b. Sponsored Research combined with Regular.
c. Revenue and expenditures for 1984-85 exclude W. Va. Hospitals, Inc. which was converted to a private not-for-profit corporation on July 1, 1984.

Educational and General Operations of the Institutions are the educational, research and extension of public services activities as well as the necessary supporting services of general administration, student services, libraries, and physical plant maintenance and operation.

Auxiliary Enterprise operations are conducted by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff.

Student Aid related to gifts, grants, endowments of other sources of income which are specifically designated for scholarships, prizes, etc.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.

TABLE 34—SELECTED HIGHER EDUCATION STATISTICS
TOTAL ENROLLMENT—FIRST SEMESTER—BY INSTITUTION
Fiscal Years 1977-86

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
PUBLIC INSTITUTIONS										
Bluefield State College	2,723	2,747	2,743	2,742	2,667	2,804	2,686	2,595	2,401	2,953
Concord College	1,730	1,904	2,081	2,174	2,362	2,262	2,175	2,217	2,355	2,356
Fairmont State College	4,724	4,576	4,848	5,251	5,170	5,210	4,873	5,004	4,939	5,230
Glenville State College	1,777	1,672	1,845	1,916	1,998	1,785	1,807	1,914	1,780	2,061
Marshall University	11,193	11,144	11,530	11,883	11,857	11,741	11,767	11,318	11,350	11,425
Parkersburg Community College	3,305	3,076	3,288	3,206	3,365	3,419	3,271	2,954	3,012	3,134
Potomac State College[a]	982	1,101	1,087	1,104	1,090	1,105	1,123	1,062	1,015	1,040
Shepherd College	2,826	2,743	2,862	3,001	3,106	3,138	3,504	3,534	3,777	3,853
So. W. Va. Community College[b]	2,540	2,059	2,020	1,881	1,483	1,778	2,102	2,359	2,501	2,618
West Liberty State College	2,734	2,679	2,631	2,667	2,554	2,512	2,540	2,521	2,487	2,552
W. Va. College of Graduate Studies[c]	2,803	3,006	3,227	3,323	3,220	2,988	3,341	2,715	2,768	2,835
W. Va. School of Osteopathic Medicine	177	203	219	231	237	232	234	236	236	234
W. Va. Institute of Technology	3,312	3,237	3,132	3,343	3,316	3,364	3,396	3,207	2,890	2,833
W. Va. Northern Community College[d]	5,334	3,552	3,897	3,242	3,858	3,814	3,880	3,531	2,740	2,758
W. Va. State College	3,865	3,664	3,905	4,366	4,485	4,414	4,731	4,315	4,462	4,383
W. Va. University	21,565	21,429	21,289	21,219	21,237	21,337	20,624	19,701	18,031	17,174
TOTAL PUBLIC INSTITUTIONS	71,590	68,792	70,604	71,549	72,005	72,054	72,054	68,553	66,744	67,079
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	971	906	878	811	794	827	817	791	742	755
Appalachian Bible Institute	244	244	230	242	213	208	196	187	179	165
Beckley College[a]	1,257	1,319	1,219	1,280	1,397	1,574	1,696	1,653	1,548	1,615
Bethany College	993	941	900	886	862	778	773	765	775	786
Davis & Elkins College	970	980	1,098	980	1,075	952	1,085	1,014	892	828
University of Charleston[e]	2,110	1,635	1,857	2,039	2,122	2,215	2,316	1,229[f]	1,366	1,414
Ohio Valley College[a]	192	241	279	256	271	273	321	297	240	223
Salem College	1,435	1,341	1,359	1,169	1,046	1,160	904	833	1,249	884
W. Va. Wesleyan College	1,773	1,811	1,714	1,746	1,720	1,579	1,497	1,539	1,461	1,373
Wheeling College	1,023	1,144	1,197	1,026	1,050	989	1,012	1,088	1,081	1,030
TOTAL PRIVATE INSTITUTIONS	10,968	10,562	10,731	10,[illegible]	10,550	10,555	10,617	9,416	9,470	9,073
TOTAL-ALL INSTITUTIONS	82,558	79,354	81,335	81,984	82,555	82,609	82,671	77,969	76,214	76,152

Note: a Two year college, Potomac State College is a branch of West Virginia University. b Formerly, a branch of Marshall University. c Formerly, Kanawha Valley Graduate Center of WVU. d Formerly a branch of West Liberty State College. e Formerly Morris Harvey College (7-1-79), f the drop in enrollment reflects a change in reporting procedures. Includes those enrolled full-time and part-time for credit, plus those enrolled for non-credit.

Source: **STATISTICAL PROFILE OF HIGHER EDUCATION IN WEST VIRGINIA**, W. Va. Board of Regents.
The drop in enrollment reflects a change in reporting procedures.

TABLE 35—SELECTED HIGHER EDUCATION STATISTICS
TOTAL DEGREES CONFERRED—BY INSTITUTION
Fiscal Years 1976-77 to 1985-86

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
PUBLIC INSTITUTIONS										
Bluefield State College	222	299	333	312	343	346	384	410	488	499
Concord College	235	252	290	269	351	310	328	352	313	345
Fairmont State College	554	614	601	636	692	692	729	684	734	683
Glenville State College	305	278	262	272	312	306	286	316	290	314
Marshall University	1,868	1,746	1,785	1,644	1,783	1,593	1,747	1,712	1,655	1,641
Parkersburg Community College	338	227	179	204	191	231	225	241	303	223
Potomac State College[a]	117	144	153	146	150	158	129	155	135	112
Shepherd College	328	408	328	352	359	364	408	387	452	475
So. W. Va. Community College[b]	141	145	142	132	121	106	130	179	181	267
West Liberty State College	526	532	483	461	482	501	478	508	451	440
W. Va. School of Osteopathic Medicine	—	33	42	47	50	57	61	56	54	54
W. Va. College of Graduate Studies[c]	283	312	250	285	239	263	321	245	245	258
W. Va. Institute of Technology	477	479	477	508	553	549	638	597	624	617
W. Va. Northern Community College[d]	181	202	200	191	196	207	253	236	254	251
W. Va. State College	580	520	505	471	531	462	480	509	487	472
W. Va. University	4,174	4,325	4,257	4,471	4,402	4,355	4,161	4,288	4,437	4,220
TOTAL PUBLIC INSTITUTIONS	10,329	10,516	10,287	10,401	10,705	10,500	10,758	10,875	11,103	10,871
PRIVATE INSTITUTIONS										
Alderson-Broaddus College	150	163	175	189	159	142	151	151	148	149
Appalachian Bible College	43	40	34	41	25	34	26	30	17	38
Beckley College	92	87	128	133	139	108	115	123	147	146
Bethany College	260	195	190	129	181	152	155	163	148	155
Davis & Elkins College	150	165	252	146	304	212	218	184	210	272
University of Charleston[e]	325	337	281	170	221	193	200	228	252	251
Ohio Valley College	38	43	61	83	73	56	85	53	67	69
Salem College	280	272	228	189	236	200	224	127	157	191
W. Va. Wesleyan College	335	338	397	323	346	339	334	335	328	320
Wheeling College	112	158	152	175	197	194	172	175	216	183
TOTAL PRIVATE INSTITUTIONS	1,785	1,799	1,903	1,784	1,881	1,630	1,680	1,567	1,690	1,774
TOTAL-ALL INSTITUTIONS	12,114	12,314	12,190	12,185	12,586	12,130	12,438	12,442	12,793	12,645

Note: See Table 34 for description of footnotes.
Includes Associate Degrees, Bachelor Degrees, Graduate and First Professional Degrees.
Source: Statistical Profile of Higher Education, W. Va. Board of Regents.

TABLE 36—ASSESSED VALUATION OF PROPERTY IN WEST VIRGINIA—BY CLASSIFICATION

(Millions of dollars)

Assessment Years 1978 to 1987

CLASSIFICATION	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
CLASS I										
Personal Property	921.0	969.0	1,080.0	1,170.6	1,362.7	1,403.8	1,329.0	1,390.4	1,450.9	1,571.6
Public Utility Property	51.3	48.9	62.8	79.6	101.2	102.1	101.6	113.8	128.9	144.1
TOTAL CLASS I	972.3	1,017.9	1,142.8	1,250.2	1,463.9	1,505.9	1,430.6	1,504.2	1,579.7	1,715.7
CLASS II										
Real Estate	2,400.2	2,589.8	2,760.3	2,987.7	3,365.7	3,376.8	3,425.3	3,483.7	3,603.5	3,931.9
Personal Property	88.0	88.4	92.8	97.6	104.6	114.9	112.5	106.9	103.3	113.7
TOTAL CLASS II	2,488.2	2,658.2	2,853.1	3,085.3	3,470.3	3,491.7	3,537.8	3,590.6	3,706.8	4,045.6
CLASS III										
Real Estate	1,245.7	1,396.4	1,502.1	1,640.9	1,976.4	2,073.8	2,153.2	2,198.9	2,325.5	2,395.1
Personal Property	2,302.2	2,597.0	2,910.0	3,177.2	3,871.2	4,208.3	4,252.0	4,487.5	4,835.1	5,014.9
Public Utility Property	1,465.8	1,499.5	1,567.8	1,689.8	1,937.3	1,992.2	2,029.7	2,045.8	2,063.1	2,002.1
TOTAL CLASS III	5,013.7	5,492.9	5,979.9	6,507.9	7,784.9	8,274.3	8,434.9	8,732.2	9,223.7	9,412.1
CLASS IV										
Real Estate	1,077.4	1,113.6	1,171.3	1,232.7	1,463.4	1,506.3	1,560.8	1,593.9	1,674.1	1,776.7
Personal Property	1,108.1	1,200.7	1,300.4	1,369.2	1,570.9	1,561.8	1,609.7	1,701.3	1,807.3	1,973.5
Public Utility Property	439.6	463.8	489.4	529.9	591.4	609.6	597.0	606.2	610.7	624.6
TOTAL CLASS IV	2,625.1	2,778.1	2,961.1	3,131.8	3,625.7	3,677.7	3,767.5	3,901.4	4,092.1	4,374.8
TOTALS										
Real Estate	4,723.3	5,079.8	5,433.7	5,861.3	6,805.5	6,956.9	7,139.3	7,276.4	7,603.1	8,103.8
Personal Property	4,419.4	4,855.1	5,383.2	5,814.5	6,909.4	7,288.8	7,303.2	7,686.3	8,196.6	8,673.7
Public Utility Property	1,956.7	2,012.2	2,120.0	2,299.3	2,629.9	2,703.9	2,728.3	2,765.8	2,802.7	2,770.9
TOTAL ALL CLASSES	11,099.4	11,947.1	12,936.9	13,975.2	16,344.8	16,949.6	17,170.8	17,728.5	18,602.4	19,548.4

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 37—PROPERTY TAXES LEVIED IN WEST VIRGINIA BY CLASSIFICATION AND DESCRIPTION

(Thousands of dollars)

Assessment Years 1978 to 1987

CLASSIFICATION	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
CLASS I										
Personal Property	$ 6,989.1	$ 7,317.5	$ 8,241.1	$ 8,903.0	$ 10,189.2	$ 10,655.1	$ 10,095.8	$ 10,458.6	$ 10,888.1	$ 11,811.0
Public Utility Property	362.8	346.3	451.4	572.4	709.7	726.8	920.4	815.4	912.7	1,009.8
Total Class I	$ 7,351.9	$ 7,663.8	$ 8,692.5	$ 9,475.4	$ 10,898.9	$ 11,381.9	$ 10,816.2	$ 11,274.0	$ 11,800.8	$ 12,820.8
CLASS II										
Real Estate	$ 33,568.5	$ 35,713.1	$ 38,739.5	$ 41,567.2	$ 46,175.7	$ 46,681.8	$ 47,209.1	$ 47,980.9	$ 49,272.3	$ 53,687.7
Personal Property	1,119.3	1,138.3	1,216.4	1,245.2	1,373.9	1,492.6	1,457.5	1,399.8	1,335.1	1,467.5
Total Class II	$ 34,687.8	$ 36,851.4	$ 39,955.9	$ 42,812.4	$ 47,549.7	$ 48,174.4	$ 48,666.6	$ 49,380.7	$ 50,607.4	$ 55,155.2
CLASS III										
Real Estate	$ 31,169.7	$ 34,536.8	$ 37,681.1	$ 40,877.6	$ 48,561.4	$ 51,053.5	$ 52,758.4	$ 53,605.6	$ 56,349.5	$ 58,536.5
Personal Property	57,863.8	64,880.6	73,578.6	79,671.9	95,445.2	104,259.5	105,188.9	110,932.0	118,116.3	123,354.6
Public Utility Property	36,386.7	37,004.0	38,913.7	41,745.8	47,477.6	48,876.3	49,848.0	49,567.1	49,560.7	48,114.7
Total Class III	$125,420.2	$136,421.4	$150,173.4	$162,295.3	$191,484.4	$204,189.3	$207,795.3	$214,104.7	$ 224,026.5	$ 230,005.8
CLASS IV										
Real Estate	$ 34,432.9	$ 35,515.9	$ 37,990.0	$ 40,044.7	$ 46,650.6	$ 48,861.9	$ 50,658.5	$ 51,810.6	$ 54,177.3	$ 57,109.6
Personal Property	35,197.3	38,154.3	41,675.9	44,194.9	51,103.8	50,922.7	52,471.1	55,584.3	58,582.4	63,542.8
Public Utility Property	13,873.6	14,623.1	15,803.7	17,091.9	18,793.1	19,514.9	19,139.2	19,486.6	19,533.3	19,973.8
Total Class IV	$ 83,503.8	$ 88,293.3	$ 95,451.6	$ 101,331.5	$ 116,547.5	$119,299.5	$122,268.8	$126,881.5	$132,293.0	$140,626.2
TOTAL ALL CLASSES	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.5	$383,045.1	$389,546.9	$401,640.9	$418,727.7	$438,608.0
DESCRIPTION										
Real Estate	$ 99,171.1	$105,765.8	$114,410.6	$122,574.9	$141,387.7	$146,597.2	$150,626.0	$153,397.1	$ 159,799.1	$ 169,333.8
Personal Property	101,169.5	111,490.7	124,694.0	133,947.8	158,112.1	167,329.9	169,213.3	178,374.7	188,921.9	200,175.9
Public Utility Property	50,623.1	51,973.4	55,168.8	59,391.9	66,980.6	69,118.0	69,707.6	69,869.1	70,006.7	69,098.3
Total by Description	$250,963.7	$269,229.9	$294,273.4	$315,914.6	$366,480.4	$383,045.1	$389,546.9	$401,640.9	$418,727.7	$438,608.0

Source: **State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 38—TOTAL ASSESSED VALUATIONS AND ALL PROPERTY TAXES LEVIED — BY COUNTY

Assessment Years 1983 to 1987

COUNTY	Total Assessed Valuations (Millions of dollars)					Property Taxes Levied (Millions of dollars)				
	1983	1984	1985	1986	1987	1983	1984	1985	1986	1987
Barbour	148.7	155.7	166.2	177.8	182.1	2.7	2.6	2.8	2.9	3.0
Berkeley	392.2	405.0	433.5	480.7	543.5	7.8	8.1	8.7	9.5	10.6
Boone	356.8	377.6	388.1	394.2	433.2	8.7	9.2	9.4	9.5	10.8
Braxton	155.5	157.7	162.4	170.5	182.4	2.1	2.1	2.1	2.3	2.3
Brooke	237.9	242.6	239.5	247.6	263.6	7.2	7.3	7.2	7.3	7.7
Cabell	939.7	915.9	964.6	977.0	1,045.8	20.3	20.3	21.2	21.6	22.9
Calhoun	82.5	117.0	145.3	132.9	135.4	1.0	1.5	1.8	1.9	1.9
Clay	115.8	123.8	130.6	133.8	138.0	1.6	1.7	1.8	1.9	1.8
Doddridge	112.4	99.4	101.0	110.3	120.3	2.5	2.2	2.1	2.3	2.6
Fayette	445.7	434.2	440.2	431.8	456.0	10.3	10.1	10.1	9.9	10.4
Gilmer	127.5	137.0	157.7	162.5	163.9	1.8	2.7	3.1	3.2	3.2
Grant	183.8	183.8	203.9	215.4	223.7	4.3	4.3	2.9	3.0	3.1
Greenbrier	282.7	281.4	285.9	320.9	337.1	4.8	4.8	4.9	5.2	5.4
Hampshire	140.4	145.1	151.6	159.3	176.1	2.1	2.1	2.2	2.3	2.9
Hancock	350.8	348.7	355.3	353.4	368.7	10.3	10.2	10.2	9.9	9.7
Hardy	104.6	107.5	112.5	113.8	136.5	1.6	1.6	1.7	1.8	1.9
Harrison	777.6	790.0	799.2	833.3	852.4	16.2	16.5	17.0	17.7	18.0
Jackson	289.0	294.9	305.8	318.8	320.6	6.0	5.9	6.3	6.5	6.8
Jefferson	242.1	254.7	271.8	293.0	348.7	4.5	4.7	5.1	5.1	6.0
Kanawha	2,602.3	2,613.0	2,699.3	2,776.2	3,033.3	61.9	61.9	64.6	66.4	71.7
Lewis	214.9	230.4	233.9	268.5	267.4	3.5	3.8	3.9	4.5	4.5
Lincoln	159.3	158.3	160.8	167.3	169.6	3.7	3.7	3.9	4.1	4.1
Logan	407.9	387.8	397.5	480.8	422.5	8.9	8.4	8.5	10.5	9.9
Marion	661.8	674.4	667.6	691.4	719.9	12.7	12.7	12.8	13.2	13.7
Marshall	614.9	620.9	650.7	683.4	665.4	13.7	14.1	14.7	15.5	15.2
Mason	323.2	338.2	332.6	318.9	305.7	6.9	7.4	7.2	6.8	6.4
McDowell	338.9	327.3	329.0	323.2	311.9	8.0	7.8	7.8	7.6	7.3
Mercer	548.2	561.1	582.6	599.8	615.0	12.7	12.8	13.1	13.3	13.6
Mineral	206.3	196.6	216.2	238.6	283.0	3.9	3.6	4.0	4.4	5.3
Mingo	252.2	260.1	264.6	280.5	303.3	6.4	7.7	7.7	7.9	8.2

Monongalia	521.4	604.5	613.9	648.6	688.2	11.3	12.3	12.8	13.7	14.5
Monroe	80 3	83.1	85.4	88.9	91.1	1.2	1.2	1.2	1.2	1.2
Morgan	93.3	100.4	106.0	107.1	111.8	1.8	1.9	2.0	2.2	2.3
Nicholas	262.3	260.6	272.4	273.9	318.0	5.0	4.9	5.0	5.0	5.8
Ohio	495.4	488.7	484.1	493.6	507.0	11.4	11.3	11.2	11.4	11.7
Pendleton	53.7	68.3	71.8	72.0	78.9	.7	.7	.8	.8	.8
Pleasants	266.2	268.1	270.7	266.1	274.8	6.1	6.1	6.2	6.0	6.0
Pocahontas	107.5	134.5	147.1	145.7	156.0	1.2	1.6	1.8	1.7	3.0
Preston	226.5	237.3	247.0	259.7	283.9	4.4	4.6	4.8	5.0	5.5
Putnam	609.6	622.4	620.1	632.7	663.0	12.8	12.8	12.5	12.8	13.3
Raleigh	649.6	659.3	677.0	715.3	901.0	15.8	16.0	15.5	16.2	19.3
Randolph	198.4	207.4	216.2	226.8	227.4	4.3	4.0	4.2	4.5	4.0
Ritchie	104.7	116.4	132.9	147.0	150.9	1.8	2.0	2.4	2.0	2.1
Roane	148.6	162.7	171.4	174.7	179.0	1.9	2.1	2.2	2.3	2.5
Summers	105.3	109.8	116.0	117.2	117.4	1.5	1.4	1.4	1.4	1.4
Taylor	121.8	127.2	127.1	140.7	146.2	2.1	2.2	2.2	2.4	2.5
Tucker	62.2	71.1	86.4	80.0	80.8	.9	1.1	1.3	1.2	1.2
Tyler	97.3	100.9	103.7	109.6	126.9	2.1	2.2	2.2	2.3	2.4
Upshur	223.9	224.9	236.1	248.3	231.9	5.0	5.0	5.3	5.6	5.1
Wayne	311.5	300.7	305.4	303.1	316.5	6.7	6.4	8.7	8.1	8.3
Webster	134.6	135.1	131.5	148.0	149.8	1.9	1.9	1.9	2.1	2.2
Wetzel	210.0	204.9	214.0	221.6	225.6	4.2	4.2	4.3	5.0	4.8
Wirt	38.7	38.8	47.9	58.3	53.9	.7	.7	.9	1.1	1.0
Wood	674.5	686.1	705.6	938.9	958.6	14.0	14.7	15.7	20.1	19.9
Wyoming	270.4	280.3	278.6	289.4	293.8	6.1	6.4	6.3	6.6	6.6
State	17,893.3	18,233.6	18,818.2	19,762.7	20,857.4	383.0	389.5	401.6	418.7	438.3

Source: State Tax Department, **Classified Assessed Valuation, Taxes Levied**, Annually

TABLE 39—AVERAGE RATE OF LEVY ON $100 ASSESSED VALUATION EACH CLASS OF PROPERTY

Assessment Years 1978 to 1987

ASSESSTMENT Year	Class I	Class II	Class III	Class IV	All Property
1978	.76	1.39	2.50	3.18	2.26
1979	.75	1.39	2.49	3.18	2.25
1980	.76	1.40	2.51	3.22	2.28
1981	.75	1.39	2.49	3.24	2.26
1982	.74	1.37	2.46	3.21	2.24
1983	.75	1.37	2.46	3.24	2.25
1984	.76	1.38	2.46	3.25	2.27
1985	.75	1.38	2.45	3.25	2.27
1986	.75	1.37	2.43	3.23	2.25
1987	.74	1.36	2.44	3.21	2.24

Source: State Tax Department Classified Assessed Valuations, Taxes Levied, annually.

TABLE 40—DISTRIBUTION OF PROPERTY TAXES LEVIED

Assessment Years 1978 to 1987

(Thousands of dollars)

Assessment Year	State Current	County	School	Municipal	Totals
1978	912	53,912	176,866	19,274	250,964
1979	985	58,218	189,393	20,634	269,230
1980	1,065	64,697	206,533	21,977	294,273
1981	1,150	71,582	219,878	23,311	315,915
1982	1,351	83,949	252,322	26,856	364,479
1983	1,407	89,686	264,162	27,790	383,045
1984	1,433	90,672	268,692	28,750	389,547
1985	1,480	94,017	276,489	29,655	401,641
1986	1,556	98,861	287,267	31,043	418,727
1987	1,624	105,535	298,414	33,035	438,608

Source: State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.

TABLE 41—MISCELLANEOUS PROPERTY TAX DATA

Assessment Years 1978 to 1987

		1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
		DIVISION OF TAXES LEVIED BY PERCENTAGE									
ON:	Real Estate	39.5	39.3	39.0	38.8	38.3	38.3	38.7	38.2	38.2	38.6
	Personal Property	40.3	41.4	42.4	42.4	43.1	43.7	43.4	44.4	45.1	45.6
	Public Utility Property	20.2	19.3	18.6	18.8	18.3	18.0	17.9	17.4	16.7	15.8
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
FOR:	State Current	.36	.37	.36	.36	.37	.37	.37	.37	.37	.37
	County	21.48	21.62	21.98	22.66	23.03	23.41	23.28	23.41	23.61	24.06
	School	70.47	70.35	70.18	69.6	69.23	68.97	68.97	68.84	68.61	68.04
	Municipal	7.69	7.66	7.48	7.38	7.37	7.25	7.38	7.38	7.41	7.53
	TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
		AVERAGE RATE OF LEVY ON EACH $100 ASSESSED VALUATION									
FOR:	State Current	$.008	$ .008	$ .008	$ .008	$ .009	$ .008	$ .008	$ .008	$ .008	$ .008
	County	.486	.486	.500	.512	.516	.527	.527	.530	.531	.539
	School	1.594	1.584	1.596	1.573	1.550	1.552	1.564	1.559	1.544	1.525
	Municipal	.172	.172	.176	.167	.165	.163	.167	.167	.167	.168
	TOTAL	$ 2.260	$ 2.250	$ 2.280	$ 2.260	$ 2.240	$ 2.250	$ 2.270	$ 2.264	$ 2.250	$ 2.240
		PER CAPITA TAX									
ON:	State Current	$ .52	$ .56	$ .54	$ .58	$ .69	$ .72	$ .73	$ .76	$ .80	$ .83
	County	30.91	33.38	33.18	36.72	43.06	45.74	46.49	48.22	50.71	54.11
	School	101.40	108.58	105.93	112.78	129.42	134.73	137.77	141.81	147.34	153.01
	Municipal	11.05	11.83	11.27	11.96	13.78	14.17	14.74	15.21	15.92	16.94
	TOTAL	$143.88	$154.35	$150.92	$162.04	$186.95	$195.36	$199.73	$206.00	$214.77	$224.89

Source: **State Tax Department, Classified Assessed Valuations, Taxes Levied, annually.**

TABLE 42—FEDERAL AID PAYMENTS TO ALL STATES AND LOCAL UNITS

(Millions of dollars)

Fiscal Years 1977 to 1986

Fiscal Year Ending June 30	Total All States[a]	Total West Virginia[b]
1976 - 77	68,436.8	631.2
1977 - 78	77,900.0	707.6
1978 - 79	82,853.5	771.5
1979 - 80	91,365.2	950.4
1980 - 81	94,806.2	941.0
1981 - 82	88,221.4	771.6
1982 - 83	92,711.7	840.4
1983 - 84	97,208.6	819.2
1984 - 85	105,478.2	904.0
1985 - 86	112,596.4	1,062.9

a Including territories.
b Including local units.
Source: U. S. Treasury Department Fiscal Service, Bureau of Government Financial Operations, Division of Government Accounts and Reports, Federal Aid to States, for years 1974-1982.
U.S. Department of Commerce, Bureau of Census, Federal Expenditures by State for Fiscal Year 1983, 1984, and 1985.

TABLE 43—FEDERAL TAX COLLECTIONS—STATE OF WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1976-77 to 1985-86

SOURCE	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
CORPORATION INCOME TAX	$ 197.3	$ 181.1	$ 183.8	$ 194.2	$ 181.3	$ 155.8	$ 145.4	$ 139.1	$ 150.5	$ 133.0
INDIVIDUAL INCOME & EMPLOYMENT TAXES	1,190.4	1,322.9	1,525.0	1,706.3	1,886.2	2,089.3	1,951.0	934.4	2,127.2	1,825.1
ESTATE TAX	26.8	30.6	23.1	25.6	31.5	24.3	19.9	21.1	20.7	20.6
GIFT TAX	4.0	0.8	0.5	0.2	0.5	0.4	0.3	0.2	1.6	.9
EXCISE TAXES										
Alcohol Taxes	6.8	6.3	7.0	7.8	7.5	7.6	5.5	4.3	5.1	2.5
Tobacco Taxes	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.2	0.2	0.4
Manufacturers Excise Taxes	4.9	8.3	21.8	15.4	16.5	32.2	31.0	41.0	45.8	40.2
Miscellaneous Excise Taxes	11.5	12.9	9.3	13.1	12.3	11.1	17.7	28.2	23.3	17.5
Total Excise Taxes	23.4	27.7	38.3	36.5	36.5	51.1	54.6	73.7	74.4	60.6
TOTAL INTERNAL REVENUE COLLECTIONS—STATE OF WEST VIRGINIA	$1,441.9	$1,563.1	$1,770.7	$1,962.8	$2,136.0	$2,320.9	$2,171.3	$2,168.5	$2,374.4	$2,040.2

Source: **U.S. Treasury Department, Internal Revenue Service,** Annual Report of the Commissioner of Internal Revenue.

TABLE 44—FEDERAL INDIVIDUAL INCOME TAX—STATE OF WEST VIRGINIA

1976 to 1985

Calendar Year	Number of Returns (Thousands)	Adjusted Gross Income[a]	Taxable Income	Income Tax After Credit
		(Millions of dollars)		
1976	640.7	7,594.7	5,005.9	1,024.2
1977	644.8	8,210.1	6,873.1	1,123.5
1978	663.6	8,930.2	7,517.6	1,239.9
1979	667.0	10,055.8	8,120.5	1,432.6
1980	674.0	10,895.7	8,946.9	1,667.5
1981	672.3	11,383.6	9,276.5	1,768.1
1982	663.9	12,169.0	N/A	N/A
1983	654.6	11,883.6	N/A	1,575.8
1984	664.1	12,681.9	N/A	N/A
1985	664.2	13,111.3	N/A	N/A

[a] Adjusted Gross Income less deficit.

Source: U.S. Treasury Department Internal Revenue Service, **Statistics of Income, SOI Bulletin.**

TABLE 45—NUMBER OF STATE INCOME TAX RETURNS FILED IN WEST VIRGINIA—BY BRACKETS 1980 to 1985

Taxable Income	1980	1981	1982	1983	1984	1985
Under $10,000	342,026	325,240	313,089	334,496	320,622	314,831
$10,000 under $20,000	172,189	167,159	149,657	138,911	138,752	136,092
$20,000 under $26,000	69,426	71,244	73,417	66,278	66,182	64,350
$26,000 under $32,000	37,606	42,677	47,754	45,993	49,623	49,580
$32,000 under $50,000	28,173	37,809	45,680	46,222	52,852	57,476
$50,000 under $70,000	4,310	5,691	6,380	6,877	8,095	9,722
$70,000 under $100,000	2,069	2,368	2,472	2,520	2,731	2,988
$100,000 under $200,000	1,438	1,556	1,654	1,726	1,832	1,966
$200,000 or more	364	390	500	508	558	577
TOTAL	657,601	654,134	640,603	643,531	641,247	637,582

Note: Date for each year reflects income for that year and is based on returns filed the following year.

Source: West Virginia State Tax Department, Research Division.

TABLE 46—PERSONAL INCOME IN WEST VIRGINIA BY MAJOR SOURCE

1976—1986

(Millions of dollars)

	1976	1978	1980	1982	1984	1986
Total Labor & Proprietor Income by Place of Work						
By Type						
Wage and Salary Disbursements	$6,385	$7,900	$ 9,399	$10,185	$10,541	$11,078
Other Labor Income	683	857	997	1,197	1,209	1,214
Proprietors Income	584	629	582	663	1,124	1,310
By Industry						
Farm	23	45	25	-4	64	72
Non-Farm	7,630	9,341	10,953	12,050	12,810	13,529
Private	6,566	7,996	9,314	10,162	10,702	11,160
Ag. Service, For., Fish, etc.	11	15	17	23	31	30
Mining	1,355	1,423	1,805	2,186	1,892	1,695
Construction	497	752	730	562	622	676
Manufacturing	1,862	2,269	2,580	2,480	2,468	2,525
Transportation and Public Utilities	632	810	993	1,111	1,208	1,199
Wholesale Trade	380	477	551	629	647	674
Retail Trade	701	853	939	1,037	1,241	1,346
Finance, Insurance and Real Estate	228	289	341	398	440	514
Services	898	1,109	1,357	1,735	2,153	2,502
Govt. and Govt. Enterprises	1,064	1,345	1,639	1,888	2,107	2,369
Derivation of Personal Income By Place of Residence						
Total Labor Proprietors Income By Place of Work	7,652	9,387	10,978	12,046	12,873	13,601
Less: Personal Contribution for Social Insurance By Place of Work	410	500	624	741	744	826
Net Labor Proprietors Income By Place of Work	7,242	8,887	10,354	11,305	12,130	12,775
Plus: Residence Adjustment	-109	-160	-109	-56	-234	-204
Net Labor of Proprietors Income By Place of Residence	7,133	8,727	10,245	11,249	11,896	12,571
Plus: Dividends Interest and Rent	1,068	1,340	1,755	2,637	2,770	3,010
Transfer Payments	1,849	2,190	2,950	3,650	4,231	4,708
Personal Income By Place of Residence	10,050	12,257	14,950	17,535	18,896	20,289

Note: Detail may not add to totals because of rounding.
This table has been revised.
Source: Survey of Current Business, **Bureau of Economic Analysis**, U.S. Department of Commerce (August).

TABLE 47—TOTAL PERSONAL INCOME AND PER CAPITA PERSONAL INCOME BY COUNTY FOR SELECTED FISCAL YEARS FOR WEST VIRGINIA

County	Total Personal Income (Millions of dollars)					Total Per Capita Personal Income (Dollars)				
	1976	1978	1980	1982	1984	1976	1978	1980	1982	1984
West Virginia	$10,042	$12,269	$14,949	$17,527	$18,954	$5,349	$6,593	$ 7,664	$ 8,938	$ 9,708
Barbour	71	88	112	134	139	4,493	5,362	6,727	8,024	8,357
Berkeley	224	279	356	429	507	5,215	6,606	7,565	8,815	10,145
Boone	144	180	225	264	263	4,888	6,125	7,392	8,598	8,540
Braxton	46	57	75	100	111	3,463	4,401	5,368	6,911	7,548
Brooke	182	219	262	283	292	5,905	7,282	8,401	9,183	9,711
Cabell	648	790	940	1,042	1,145	6,047	7,549	8,806	9,809	10,829
Calhoun	31	38	43	53	58	3,961	4,707	5,254	6,301	6,707
Clay	37	45	57	71	71	3,610	4,226	4,995	6,173	6,172
Doddridge	27	29	38	50	53	3,862	4,070	5,166	6,626	6,891
Fayette	266	322	388	459	480	4,779	5,820	6,715	7,986	8,412
Gilmer	31	39	47	62	64	3,849	4,812	5,583	7,108	7,512
Grant	39	48	63	76	90	4,085	5,267	6,192	7,218	8,506
Greenbrier	157	192	247	295	321	4,478	5,619	6,540	8,002	8,743
Hampshire	50	69	83	102	119	3,707	4,789	5,544	6,578	7,509
Hancock	289	350	408	429	443	7,211	9,005	10,065	10,621	11,165
Hardy	38	47	57	63	79	3,889	4,948	5,686	6,210	7,402
Harrison	420	504	620	738	799	5,436	6,649	7,989	9,456	10,269
Jackson	125	167	208	228	245	5,491	6,990	8,002	8,634	9,370
Jefferson	129	167	220	262	318	4,983	6,486	7,191	8,427	9,888
Kanawha	1,564	1,914	2,278	2,658	2,834	6,892	8,419	9,858	11,514	12,499
Lewis	80	106	123	155	168	4,190	5,904	6,544	8,178	8,936
Lincoln	83	102	124	154	153	3,709	4,660	5,211	6,410	6,427
Logan	256	305	378	434	440	5,130	6,236	7,479	8,519	8,630
Marion	371	433	538	649	688	5,729	6,683	8,201	9,898	10,616
Marshall	219	282	307	373	392	5,432	7,028	7,364	9,090	9,587
Mason	119	161	187	214	230	4,592	6,242	6,890	7,910	8,637
McDowell	273	295	358	382	382	5,252	5,708	7,221	7,862	8,048
Mercer	373	451	558	669	723	5,230	6,558	7,553	8,874	9,747
Mineral	109	143	172	210	235	4,172	5,558	6,295	7,595	8,525

Mingo	163	207	257	292	313	4,487	5,652	6,880	7,706	8,142
Monongalia	378	443	557	697	791	5,301	6,516	7,416	8,981	10,205
Monroe	46	57	74	86	95	3,817	4,387	5,745	6,615	7,277
Morgan	41	54	65	90	108	4,258	5,693	6,031	8,149	9,662
Nicholas	131	161	203	237	243	4,999	6,056	7,215	8,300	8,669
Ohio	406	480	565	649	708	6,459	8,101	9,233	10,612	11,692
Pendleton	27	33	38	42	50	3,492	4,358	4,770	5,373	6,339
Pleasants	43	53	64	73	78	5,520	6,720	7,674	8,956	9,787
Pocahontas	33	49	55	71	82	3,694	5,271	5,537	7,407	8,373
Preston	128	159	197	236	260	4,525	5,606	6,448	7,601	8,354
Putnam	176	225	293	368	418	5,343	6,670	7,610	9,426	10,377
Raleigh	470	574	673	796	849	5,685	6,907	7,763	9,129	9,835
Randolph	123	154	192	230	257	4,520	5,792	6,677	7,872	8,719
Ritchie	48	61	68	82	92	4,318	5,851	5,987	6,974	7,898
Roane	65	78	93	118	125	4,240	5,117	5,823	7,330	7,975
Summers	60	73	90	106	117	4,033	4,886	5,670	6,696	7,532
Taylor	67	83	100	130	140	4,129	5,455	6,020	7,805	8,477
Tucker	30	39	49	57	64	3,691	4,884	5,623	6,566	7,269
Tyler	49	65	75	90	94	4,600	6,150	6,601	7,947	8,489
Upshur	92	119	161	197	216	4,239	5,365	6,835	8,079	8,770
Wayne	192	243	303	348	365	4,554	5,906	6,560	7,509	7,888
Webster	42	47	60	68	72	3,610	4,160	4,919	5,703	6,108
Wetzel	109	147	170	201	221	5,061	6,962	7,789	9,144	10,031
Wirt	21	28	32	36	39	4,361	5,577	6,419	7,156	7,546
Wood	529	689	813	925	1,045	5,921	7,535	8,673	9,899	11,231
Wyoming	172	182	232	266	268	4,884	5,425	6,460	7,378	7,551

Note: The Bureau of Economic Analysis is revising this table. New figures will be published in the April, 1988 issue of Survey of Current Business.

Note: Detail may not add to total because of rounding.

Source: **Survey of Current Business, Bureau of Economic Analysis,** U.S. Department of Commerce (April)

TABLE 48—POPULATION AND PERSONAL INCOME—WEST VIRGINIA AND UNITED STATES

Calendar Years 1977 to 1986

Calendar Year	Estimated Resident Population (Thousands)		Total Personal Income (Millions of dollars)		Per Capita Personal Income	
	W. Va.	U. S.	W. Va.	U. S.	W. Va.	U. S.
1977	1,906	219,760	$11,121	1,534,708	5,836	$ 6,984
1978	1,920	222,095	12,223	1,726,732	6,365	7,775
1979	1,939	224,567	13,723	1,943,579	7,077	8,655
1980	1,950	227,169	15,033	2,153,593	7,693	9,480
1981	1,952	229,307	16,352	2,405,598	8,395	10,544
1982	1,961	231,786	17,535	2,575,831	8,943	11,113
1983	1,962	234,284	18,105	2,833,184	9,225	12,093
1984	1,952	236,495	19,127	3,101,402	9,803	13,114
1985	1,936	238,740	19,736	3,310,545	10,193	13,867
1986	1,918	241,078	20,289	3,529,522	10,576	14,641

Source: **SURVEY OF CURRENT BUSINESS**, Bureau of Economic Analysis, U. S. Department of Commerce (August).
Note: This table has been revised.

TABLE 49—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1975-76 to 1984-85

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1975-76	584.09	750.51	303.52	1,054.03	730.52	934.44	258.97	1,193.41
1976-77	622.40	774.07	312.01	1,086.09	813.01	1,031.85	289.26	1,321.10
1977-78	675.34	861.04	353.04	1,214.08	888.00	1,129.79	319.14	1,448.93
1978-79	773.48	1,010.96	371.24	1,382.10	933.74	1,218.15	341.50	1,559.88
1979-80	795.75	1,074.61	413.53	1,488.14	986.57	1,321.35	366.56	1,687.92
1980-81	836.86	1,164.48	460.30	1,624.77	1,079.31	1,470.38	398.57	1,868.94
1981-82	954.68	1,317.51	415.85	1,733.36	1,175.47	1,629.84	383.78	2,013.62
1982-83	971.66	1,365.02	379.76	1,744.78	1,216.27	1,629.27	384.57	2,080.84
1983-84	1,113.20	1,524.58	404.93	1,925.51	1,355.85	1,887.69	410.96	2,298.66
1984-85	1,202.52	1,629.37	439.65	2,069.02	1,465.16	2,058.83	444.81	2,503.64

Source: U. S. Department of Commerce Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 50—GENERAL REVENUES OF STATE AND LOCAL GOVERNMENTS— PER $1,000 PERSONAL INCOME

Fiscal Years 1975-76 to 1984-85

Fiscal Year	West Virginia				United States Average			
	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue	Tax Revenue	Total Own Sources	Federal Revenue	Total Revenue
1975-76	119.95	154.13	62.33	216.46	124.72	159.53	44.21	203.74
1976-77	116.39	144.75	58.35	203.10	128.05	162.52	45.56	208.08
1977-78	112.87	143.91	59.00	202.91	127.53	162.26	45.83	208.09
1978-79	117.90	154.12	56.60	210.71	120.29	156.93	43.99	200.92
1979-80	112.09	151.36	58.25	209.61	115.74	155.01	43.00	198.02
1980-81	107.07	148.99	58.89	207.88	113.05	154.01	41.75	195.75
1981-82	113.85	157.12	49.59	206.71	110.70	153.49	36.14	189.63
1982-83	111.80	157.06	43.70	200.76	110.67	154.34	34.99	189.33
1983-84	120.80	165.36	43.92	209.28	117.11	163.05	35.50	198.55
1984-85	122.59	161.30	40.37	210.92	115.82	162.74	35.16	197.90

Source: U. S. Department of Commerce, Bureau of Census, **Governmental Finances**, Annual Report.

TABLE 51—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER CAPITA

Fiscal Years 1975-76 to 1984-85

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1975-76	377.18	218.48	94.41	354.30	1,044.37	452.89	111.37	146.44	479.80	1,190.50
1976-77	399.64	194.21	101.02	388.28	1,083.15	475.22	106.80	159.77	520.17	1,261.96
1977-78	456.62	211.45	109.99	451.52	1,229.58	507.90	112.58	172.78	551.89	1,355.15
1978-79	522.10	264.43	117.04	492.14	1,395.71	542.70	129.22	183.64	625.70	1,481.26
1979-80	547.72	308.48	130.11	534.78	1,521.09	588.11	147.07	201.11	685.48	1,621.77
1980-81	583.25	274.12	137.09	630.81	1,625.29	643.51	152.74	230.63	763.38	1,790.25
1981-82	609.95	238.24	140.23	951.69	1,940.11	682.30	152.48	248.32	830.54	1,913.63
1982-83	651.08	201.96	152.63	719.46	1,725.13	700.38	156.66	251.02	877.81	1,985.87
1983-84	697.96	200.35	167.43	749.36	1,815.10	745.72	167.33	274.01	944.06	2,131.13
1984-85	802.75	237.35	183.92	759.38	1,983.40	807.10	188.53	291.43	1,025.91	2,312.97

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 52—GENERAL EXPENDITURES OF STATE AND LOCAL GOVERNMENTS—PER $1000 PERSONAL INCOME

Fiscal Years 1975-76 to 1984-85

Fiscal	West Virginia					United States Average				
	Education	Highways	Human Services	All Other	Total	Education	Highways	Human Services	All Other	Total
1975-76	77.46	44.87	19.39	72.76	214.48	77.32	19.01	25.00	81.92	203.25
1976-77	74.73	36.32	18.89	72.61	202.55	74.85	16.82	25.16	81.93	198.76
1977-78	76.32	35.34	18.38	75.46	205.50	72.94	16.21	24.82	80.65	194.62
1978-79	79.60	40.32	17.84	75.03	212.79	69.91	16.65	23.65	80.61	190.82
1979-80	77.15	43.45	18.33	75.32	214.25	68.99	17.25	23.59	80.43	190.26
1980-81	74.63	35.07	17.54	80.71	207.95	67.40	16.00	24.16	79.95	187.51
1981-82	72.74	28.41	16.72	78.92	196.79	64.26	14.36	23.39	78.21	180.22
1982-83	74.91	23.24	17.56	82.78	198.49	63.73	14.25	22.84	80.12	180.69
1983-84	75.70	21.73	18.16	81.28	196.87	64.41	14.45	23.67	81.55	184.08
1984-85	81.83	24.20	18.75	77.41	202.19	63.80	14.91	23.04	81.08	182.83

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances**, Annual Report.

TABLE 53—GENERAL REVENUE OF LOCAL GOVERNMENTS—BY SOURCE
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

SOURCE	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
TAXES										
Property Taxes	192.5	207.7	223.1	244.2	266.1	288.3	310.2	353.5	372.1	383.6
Other Taxes	42.3	45.9	52.3	58.3	66.1	74.1	82.5	85.5	87.1	88.9
TOTAL TAXES	234.8	253.6	275.4	302.5	332.2	362.4	392.7	439.0	459.2	472.5
CHARGES AND MISCELLANEOUS GENERAL REVENUE—TOTAL	158.8	137.0	169.4	227.7	298.3	353.4	388.8	424.8	417.1	466.6
ALL GENERAL REVENUE FROM OWN SOURCES	393.7	390.6	444.8	530.2	630.5	715.8	781.5	863.8	876.3	939.1
INTERGOVERNMENTAL REVENUE										
From Federal Governmental	66.0	77.2	89.3	85.3	95.9	137.2	135.5	134.0	109.6	107.1
From State Government	350.2	422.5	465.2	542.0	532.9	597.8	679.4	658.0	695.8	828.9
TOTAL INTERGOVERNMENTAL REVENUE	416.2	499.7	554.5	627.3	628.8	735.0	814.9	792.0	805.4	936.0
TOTAL GENERAL REVENUE	809.8	890.3	999.3	1,157.5	1,259.3	1,450.8	1,596.4	1,655.8	1,681.7	1,875.1

Source: U. S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

Note: Because of rounding detail may not add to total.

TABLE 54—DIRECT GENERAL EXPENDITURES OF LOCAL GOVERNMENTS—BY FUNCTION
WEST VIRGINIA

(Millions of dollars)

Fiscal Years 1975-76 to 1984-85

FUNCTION	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Education	450.5	486.5	621.0	675.3	753.9	814.5	890.5	925.8	964.3	1,127.3
Highways and/or Streets	14.3	16.2	24.1	22.3	25.0	26.9	27.9	29.8	29.7	33.4
Public Welfare	0.9	0.8	1.3	1.8	4.5	2.7	2.1	2.4	1.6	0.8
Health and Hospitals	36.9	47.3	64.6	72.3	88.6	117.2	143.4	148.4	145.7	145.3
Public Protection	23.8	27.9	28.5	31.1	37.9	43.4	45.4	52.1	54.3	56.8
Fire Protection	15.0	17.1	18.7	21.4	21.4	24.1	22.6	31.1	30.8	31.8
Sewerage and Sanitation	19.0	23.0	22.2	31.6	33.9	61.0	76.6	88.7	49.3	49.9
Parks and Recreation	13.4	13.5	18.3	27.0	28.0	28.0	21.6	36.8	25.0	32.7
Financial Administration	7.0	8.7	12.7	13.0	18.6	21.4	22.4	20.4	23.1	24.0
General Control	15.4	16.8	15.8	22.7	24.8	28.6	34.8	43.8	50.6	51.9
Interest on General Debt	22.1	22.9	25.9	48.2	72.6	107.0	121.2	133.0	141.6	146.9
Other	107.4	122.8	156.8	115.3	127.1	153.0	132.8	175.5	159.2	159.0
Sub Total	725.7	803.5	1,009.9	1,092.0	1,236.3	1,427.8	1,541.3	1,617.4	1,675.2	1,859.8
Capital Outlay	83.4	80.9	174.3	150.9	160.9	183.4	178.0	70.4	128.0	166.2
TOTAL ALL FUNCTIONS	809.1	884.4	1,184.2	1,232.9	1,397.2	1,611.2	1,719.3	1,687.8	1,803.2	2,026.0

Source: U.S. Department of Commerce, Bureau of the Census, **Governmental Finances,** Annual Report.

TABLE 55—INDEBTEDNESS OF LOCAL GOVERNMENTS

At July 2 of Each Year

1968-1986

Year	County Courts	County Boards of Education	Municipalities
1968	5,531,300	85,979,000	11,417,500
1970	4,673,500	83,714,000	10,566,000
1972	3,873,000	83,393,400	10,367,100
1974	3,164,000	136,300,400	14,000,800
1976	2,302,000	126,109,500	22,827,200
1978	1,902,500	135,268,000	30,650,900
1980	1,572,000	140,661,000	30,743,500
1982	1,898,500	119,886,000	28,229,100
1984	2,506,000	129,662,000	25,621,500
1986	1,332,000	143,095,000	23,408,500

Source: Report of the State Tax Commissioner, **Ex-Officio Chief Inspector and Supervisor of Public Offices.**
1986 — Municipal Bond Commission of West Virginia.

TABLE 56—ESTIMATED STATE PARK AND FOREST ATTENDANCE
WEST VIRGINIA
Fiscal Years 1976-77 thru 1985-86
(000)

PARKS	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
Audra	108.3	93.3	96.9	62.8	69.7	65.8	85.0	84.5	84.4	141.9
Babcock	180.5	201.2	193.0	158.3	160.0	108.9	182.0	193.9	199.2	215.1
Beech Fork[a]	—	—	16.8	94.5	83.1	90.5	129.2	206.0	209.0	210.6
Berkeley Springs	15.2	16.3	20.1	16.5	22.7	27.3	37.7	71.0	77.0	82.5
Blackwater	430.7	441.2	442.6	453.3	410.1	420.9	454.1	548.0	559.3	592.9
Bluestone	315.7	308.9	304.8	296.6	299.4	344.3	420.7	425.0	474.6	516.0
Cacapon	325.7	321.6	412.4	348.1	404.7	387.9	379.0	312.0	327.6	335.0
Canaan Valley	363.3	474.3	500.1	503.4	450.5	464.2	496.0	519.0	511.0	558.1
Carnifex	84.0	106.3	141.5	83.8	103.7	120.5	122.7	141.0	183.6	202.6
Cass Scenic Railroad	68.2	85.0	78.3	65.1	66.5	66.5	65.6	67.8	67.8	155.6
Cathedral	43.1	40.8	40.4	40.9	40.3	33.8	27.6	23.8	25.2	23.4
Cedar Creek	59.2	64.0	86.2	109.6	76.6	74.7	73.3	77.1	77.7	93.3
Chief Logan	303.2	320.2	284.8	337.6	532.0	495.1	515.1	568.7	569.8	599.6
Droop Mountain	29.3	37.7	33.3	33.5	36.1	32.4	29.5	17.9	21.2	21.0
Fairfax Stone	5.5	5.8	6.5	7.8	8.6	8.5	10.2	11.7	12.1	13.8
Grandview	396.0	412.3	431.0	449.0	470.9	456.2	481.3	504.5	503.1	526.7
Grave Creek[b]	7.4	8.3	3.4	—	—	—	—	—	—	—
Hawks Nest	775.2	815.6	854.3	571.9	533.5	519.6	422.1	465.4	466.8	484.4
Holly River	116.0	120.3	90.6	68.7	88.7	72.9	74.1	70.0	68.4	73.4
Little Beaver[a]	—	—	—	57.6	86.7	120.1	120.6	73.0	83.2	61.4
Lost River	204.1	205.2	201.6	200.3	210.4	205.5	203.6	191.3	191.8	179.3
North Bend	329.0	344.7	336.1	375.4	371.0	367.6	364.5	355.3	352.9	299.2
Pinnacle Rock	53.9	64.2	72.6	50.2	80.6	82.9	89.8	82.8	86.2	90.3
Pipestem	1,015.5	1,044.6	1,022.4	1,067.6	1,034.1	1,035.7	1,034.9	1,005.7	990.5	934.7
Point Pleasant	30.6	28.0	30.4	25.5	26.8	30.2	30.7	33.1	33.8	32.6
Prickett's Fort	55.7	53.8	59.5	62.0	79.6	91.4	105.3	128.0	138.4	135.2

Tomlinson Run	264.7	264.6	222.8	214.3	226.1	189.7	212.2	196.4	187.7	179.2
Twin Falls	264.2	295.1	255.3	275.5	172.6	192.6	202.0	249.1	260.9	259.7
Tygart Lake	352.2	298.9	289.3	287.0	257.3	146.2	124.6	115.2	148.2	180.1
Valley Falls	47.0	38.9	32.3	13.4	18.3	36.9	44.9	59.5	52.6	65.4
Watoga	97.8	111.0	115.1	123.7	136.5	157.3	167.3	143.0	148.0	212.7
Watters Smith	103.5	112.6	94.8	84.3	77.9	93.5	90.3	97.1	148.3	102.3
Parks Total	6,464.7	6,734.7	6,761.2	6,538.5	6,655.0	6,541.6	6,796.0	7,036.8	7,260.3	7,578.0
FORESTS										
Cabwaylingo	101.3	112.1	110.5	80.4	77.5	96.0	83.2	95.3	98.8	96.2
Camp Creek	82.6	75.1	56.6	69.7	96.6	101.7	106.8	87.3	92.4	83.8
Coopers Rock	555.4	575.0	572.4	377.1	411.9	404.8	398.3	395.0	398.5	391.0
Greenbrier	155.4	264.7	110.4	111.3	163.3	173.2	172.1	83.7	73.1	66.3
Kanawha	222.5	227.8	173.6	227.3	250.8	204.8	293.8	187.7	199.9	229.3
Kumbrabow	17.5	18.8	21.1	15.8	10.7	20.5	16.8	15.0	15.2	18.3
Panther	62.7	78.6	78.7	61.3	60.5	58.2	68.0	58.1	51.3	46.6
Seneca	40.8	44.9	42.4	27.6	20.7	22.6	25.7	28.0	27.5	24.7
Forests Total	1,250.3	1,394.5	1,150.9	963.6	1,094.1	1,084.9	1,167.0	949.6	956.7	956.2
Total Estimated Attendance	7,715.0	8,129.2	7,912.1	7,502.1	7,749.2	7,626.5	7,963.0	7,986.4	8,217.0	8,534.2

[a] Beech Fork opened April 1979.

[b] No longer operated by the State of West Virginia.

Note: Detail may not add to totals because of rounding.

Source: **West Virginia Department of Natural Resources** - Annual Report, annually.

TABLE 57—UNDERGROUND COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1977 thru 1986
(000 Tons)

COUNTY	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Barbour	1,009	1,211	1,509	1,701	1,611	1,717	1,042	1,411	1,150	1,116
Berkeley										
Boone	6,123	6,531	9,739	11,004	9,875	12,341	11,727	13,070	15,992	18,422
Braxton	31	39	93	367	875	1,941	1,690	2,488	2,166	2,359
Brooke	635	528	575	566	428	664	877	922	970	1,024
Cabell										
Calhoun										
Clay	5	12	11	29	4	21	51	50	16	32
Doddridge										
Fayette	1,791	1,602	1,710	1,582	1,638	1,345	407	692	530	287
Gilmer	62	19	42	25	14	12	12	176	206	263
Grant	1,219	1,190	2,190	2,017	1,619	2,672	2,413	2,812	3,092	2,296
Greenbrier	439	390	342	309	289	380	151	602	492	557
Hampshire										
Hancock										
Hardy										
Harrison	3,190	2,343	2,456	2,508	2,344	3,124	2,392	2,887	2,884	2,918
Jackson										
Jefferson										
Kanawha	4,404	4,532	6,343	5,711	5,065	5,124	4,148	3,626	3,340	3,371
Lewis	68	64	101	207	337	405	338	201	115	75
Lincoln	191	156	266	211	33	—	—	—	—	—
Logan	5,540	5,052	5,681	8,432	8,309	8,598	7,039	8,375	7,103	7,372
Marion	4,922	3,630	5,351	5,311	4,594	7,042	7,926	7,763	5,714	4,685
Marshall	4,546	4,340	5,951	5,101	4,779	6,133	5,208	5,129	4,297	4,184

Mason	57	10	—	—	—	—	—	—	—	—
McDowell	7,383	5,792	9,055	9,417	8,301	6,851	5,689	7,067	7,352	6,146
Mercer	584	398	704	716	642	714	214	186	1,013	—
Mineral	—	—	7	15	308	540	352	342	335	408
Mingo	2,882	2,673	4,138	4,592	4,239	5,094	4,189	5,511	6,229	7,775
Monongalia	9,364	7,750	11,109	11,429	10,180	13,783	14,372	16,557	14,337	15,193
Monroe										
Morgan										
Nicholas	3,810	3,382	3,933	4,020	3,897	4,261	2,847	4,311	4,510	4,022
Ohio	1,232	1,032	1,319	1,087	863	681	—	7	—	—
Pendleton										
Pleasants	—	—	—	—	—	—	—	—	—	
Pocahontas	—	—	—	—	—	—	—	—	—	4
Preston	1,075	1,021	1,166	1,508	1,694	1,798	1,521	1,774	1,791	2,016
Putnam										
Raleigh	5,329	4,877	5,782	6,163	6,025	6,164	6,542	8,047	8,079	7,028
Randolph	457	484	696	808	698	979	1,049	1,442	1,463	1,690
Ritchie										
Roane										
Summers	—	11	—	—	—	—	—	—	—	—
Taylor	3	5	2	—	27	29	—	—	—	—
Tucker										
Tyler										
Upshur	681	694	895	1,346	1,352	1,505	1,607	2,201	2,110	1,339
Wayne	284	205	288	406	372	267	115	—	—	—
Webster	110	118	176	200	209	271	284	727	978	904
Wetzel										
Wirt										
Wood										
Wyoming	6,604	5,266	9,610	9,619	8,964	9,761	8,089	8,024	9,289	8,621
State	74,030	65,357	91,240	96,407	89,585	104,217	92,291	106,400	104,541	104,107

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 58—SURFACE MINE COAL PRODUCTION
WEST VIRGINIA—BY COUNTY
1977 thru 1986
(000 Tons)

COUNTY	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Barbour	2,477	1,852	2,028	1,958	1,280	1,591	1,263	1,259	789	696
Berkeley										
Boone	1,885	2,088	2,423	2,838	2,778	3,846	4,176	3,643	3,369	4,225
Braxton	153	90	46	93	117	66	91	65	12	12
Brooke	128	265	355	283	306	417	567	448	420	469
Cabell										
Calhoun										
Clay	—	36	11	131	72	28	69	318	211	248
Doddridge										
Fayette	966	854	997	660	1,122	1,252	1,219	726	989	1,207
Gilmer	8	175	39	46	41	1	—	—	—	—
Grant	410	389	429	430	706	663	547	695	448	555
Greenbrier	473	549	255	471	513	569	156	337	310	387
Hampshire										
Hancock										
Hardy										
Harrison	1,022	1,130	1,180	914	1,209	1,103	905	890	672	825
Jackson										
Jefferson										
Kanawha	1,897	1,942	2,270	3,054	2,537	2,671	3,031	2,977	1,921	2,545
Lewis	611	382	507	604	302	307	348	371	233	145
Lincoln										
Logan	1,673	1,768	1,992	2,322	1,919	2,323	2,020	2,134	2,181	3,357
Marion	137	81	45	27	58	59	32	103	98	66
Marshall										

Mason	—	—	1	1	5	25	30	112	193	209
McDowell	784	598	1,262	744	718	749	485	515	485	196
Mercer	20	11	13	30	11	—	3	31	—	—
Mineral	357	353	268	357	388	386	303	279	303	346
Mingo	525	344	413	1,110	1,689	2,018	1,706	2,239	2,265	2,508
Monongalia	1,116	1,054	1,191	1,336	1,158	653	762	1,019	1,086	996
Monroe										
Morgan										
Nicholas	1,208	1,065	1,273	1,494	1,402	1,245	965	1,521	2,465	3,682
Ohio	—	—	4	282	233	187	120	159	272	197
Pendleton										
Pleasants	—	—	3	—	3	—	—	—	—	—
Pocahontas	—	—	—	—	—	—	—	1	1	—
Preston	1,713	1,172	1,518	1,301	1,385	1,226	1,125	1,377	1,449	1,654
Putnam										
Raleigh	952	683	529	675	702	590	412	319	94	194
Randolph	739	808	435	429	391	299	219	123	109	122
Ritchie										
Roane										
Summers	—	—	—	—	—	24	—	—	—	4
Taylor	111	99	84	66	48	21	24	9	27	40
Tucker	351	297	294	185	117	284	333	274	172	184
Tyler										
Upshur	1,044	752	902	2,404	1,269	1,444	1,172	971	1,311	476
Wayne	—	—	—	—	—	—	2	106	1	3
Webster	364	439	185	419	339	279	594	1,124	1,017	917
Wetzel										
Wirt										
Wood										
Wyoming	252	64	189	511	410	235	165	495	426	214
State	21,376	19,340	21,141	25,175	23,228	24,561	22,844	24,640	23,326	26,679

Note: Detail may not add to total due to rounding.
Source: **Department of Mines,** Annual Report and Directory of Mines, annually.

TABLE 59—CRUDE PETROLEUM AND NATURAL GAS PRODUCTION
Calendar Years 1976 to 1986

YEAR	CRUDE PETROLEUM PRODUCTION (Thousands of Barrels)	NATURAL GAS PRODUCTION (Millions of Cubic Feet)
1977	2,431	152,768
1978	2,276	155,175
1979	2,492	151,787
1980	2,496	156,551
1981	3,080	161,251
1982	3,241	152,369
1983	3,148	130,079
1984	3,305	143,443
1985	3,349	145,505
1986	2,991	135,431

Source: **West Virginia—An Economic—Statistical Profile—1982**, p. 28. West Virginia Chamber of Commerce.
West Virginia Business Index, January, 1986, West Virginia Chamber of Commerce.

TABLE 60—FINANCIAL INSTITUTIONS DEPOSITS AND LOANS

1976-1986

Year	STATE BANKS (Millions of Dollars)			NATIONAL BANKS (Millions of Dollars)			FEDERAL SAVINGS AND LOANS AND FEDERAL SAVINGS BANKS (Millions of Dollars)		
	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Banks	Deposits	Loans	No. of Assn.
1977	2,807.3	1,609.4	117	3,743.3	2,051.5	105	993.4	978.9	30
1978	3,117.1	1,939.3	121	4,011.3	2,418.5	106	1,147.0	1,143.1	30
1979	3,396.2	2,221.0	126	4,297.4	2,623.9	106	1,248.9	1,202.5	30
1980	3,654.5	2,236.3	127	4,529.5	2,625.0	107	1,399.8	1,278.3	29
1981	3,956.0	2,283.3	127	4,798.1	2,756.6	111	1,485.5	1,314.0	28
1982	4,335.2	2,361.1	130	5,241.6	2,853.7	113	1,585.0	1,387.8	24
1983	4,762.0	2,442.0	129	5,883.0	3,037.0	101	1,814.2	1,538.4	19
1984	4,954.9	2,741.1	127	6,321.4	3,614.2	101	1,935.8	1,712.2	19
1985	5,200.8	2,912.0	120	6,735.3	3,963.0	97	1,976.6	1,802.2	19
1986	5,378.0	3,079.0	115	7,415.6	4,294.0	97	1,863.1	1,615.0	18

Note: 1974 through 1982 figures for state and national banks are for fiscal years, ending June 30.
1983-84 figures, for all institutions, are on a calendar year basis, ending December 31.

Source: State and National Banks - **Report of Financial Institutions,** Commissioner for Banking, Annual Report.
Federal Savings and Loans - **Federal Home Loan Bank Board.**

TABLE 61—TOTAL RETAIL SALES IN WEST VIRGINIA — BY COUNTY

1977-1986

($000)

COUNTY	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Barbour	24,979	28,450	30,846	35,252	38,540	42,728	41,064	40,918	44,632	46,288
Berkeley	110,742	117,872	131,903	152,212	180,372	203,511	218,236	225,851	240,872	268,319
Boone	54,947	63,821	75,214	89,954	105,976	119,392	122,294	112,817	118,557	129,713
Braxton	31,937	35,529	35,794	40,946	48,066	55,956	58,714	74,615	84,487	95,027
Brooke	76,037	87,571	68,396	78,764	84,542	92,845	102,708	93,499	106,803	115,562
Cabell	406,593	461,490	496,829	555,785	617,812	677,746	719,939	815,469	895,591	1,006,701
Calhoun	11,400	12,883	16,834	19,997	21,983	23,297	25,163	19,938	22,364	22,689
Clay	11,584	13,216	13,308	15,130	17,436	20,201	18,812	21,769	24,900	24,767
Doddridge	5,446	6,256	7,442	8,457	9,757	10,392	10,729	8,905	9,293	10,073
Fayette	147,441	170,385	159,939	189,690	206,919	218,150	209,829	210,826	236,993	245,064
Gilmer	10,926	11,654	11,385	13,787	16,296	18,406	19,965	17,573	19,799	20,419
Grant	19,663	23,148	21,208	23,750	27,951	31,355	35,156	29,886	31,523	32,460
Greenbrier	107,833	123,768	134,209	155,462	173,262	190,036	202,061	191,134	215,291	225,532
Hampshire	21,390	23,397	28,088	32,015	37,994	41,552	44,389	43,688	49,291	51,639
Hancock	102,780	110,608	130,928	149,475	160,192	167,913	175,711	161,572	181,999	194,801
Hardy	11,826	12,889	24,217	28,295	30,482	34,502	37,325	39,469	43,837	49,062
Harrison	239,877	273,441	275,385	318,128	351,493	385,031	398,866	355,894	382,016	405,285
Jackson	45,341	53,108	79,868	91,381	106,831	103,041	103,210	82,199	85,573	88,940
Jefferson	56,597	65,183	65,175	75,302	85,325	95,523	105,505	84,187	92,159	99,015
Kanawha	785,540	834,576	1,131,908	1,296,242	1,410,887	1,505,034	1,593,355	1,359,169	1,454,886	1,532,684
Lewis	42,114	47,883	49,714	56,955	66,177	71,364	74,168	74,476	83,231	86,870
Lincoln	23,525	26,724	34,232	40,951	46,852	52,641	54,387	31,533	31,684	33,447
Logan	124,770	141,983	171,336	203,318	237,127	271,114	273,143	211,828	223,431	233,323
Marion	217,128	244,740	272,424	324,886	363,260	396,764	417,012	361,427	394,147	406,811
Marshall	109,861	119,629	136,980	161,145	173,800	179,840	182,943	142,033	146,496	151,527

Mason	52,551	61,141	60,153	67,683	72,943	76,219	80,505	77,416	86,144	91,385
McDowell	114,295	129,166	126,545	144,059	155,041	165,464	166,540	115,664	118,442	121,134
Mercer	203,906	229,236	290,221	339,438	397,807	436,517	461,288	441,338	488,268	537,667
Mineral	43,766	49,847	43,504	49,174	57,527	63,251	65,794	55,720	59,502	63,903
Mingo	113,483	129,696	153,819	185,334	217,674	242,715	256,760	165,621	174,502	183,050
Monongalia	184,430	193,591	263,088	296,391	347,177	384,073	409,590	337,151	349,728	380,359
Monroe	12,239	13,459	14,669	18,120	20,393	22,049	22,103	12,786	13,395	14,031
Morgan	7,650	8,479	15,417	17,700	19,846	21,759	23,302	23,233	25,299	27,113
Nicholas	63,059	72,501	98,889	123,462	146,355	158,252	154,293	109,644	113,466	118,127
Ohio	294,467	336,825	290,158	326,179	361,435	389,262	398,443	323,246	347,820	360,157
Pendleton	10,212	11,801	15,503	17,744	20,337	22,588	23,596	16,807	17,745	18,556
Pleasants	14,958	16,107	16,641	9,292	21,043	21,227	22,583	18,497	20,063	21,217
Pocahontas	18,033	18,575	22,288	24,696	27,589	29,977	31,332	42,083	46,352	50,334
Preston	55,023	62,020	64,378	72,510	79,274	82,329	91,049	100,899	109,697	118,004
Putnam	58,636	68,894	92,507	109,394	130,074	142,562	144,077	148,547	162,533	166,460
Raleigh	280,494	317,540	393,446	459,465	511,265	544,567	546,020	460,935	489,032	499,805
Randolph	73,552	83,627	104,285	125,635	143,099	157,794	160,308	136,240	140,967	148,943
Ritchie	24,178	27,324	21,821	24,158	28,336	30,803	33,761	30,688	33,296	36,593
Roane	30,064	33,563	32,194	35,465	42,578	46,892	50,544	68,635	76,615	83,807
Summers	30,237	34,112	30,009	33,701	36,419	40,018	43,334	39,608	42,195	44,523
Taylor	34,873	39,786	35,075	40,362	43,694	47,697	49,596	40,343	42,105	44,427
Tucker	15,572	17,935	14,409	17,059	20,172	22,270	24,774	36,016	40,341	44,301
Tyler	17,004	19,700	21,263	23,534	27,175	27,242	29,027	20,645	21,118	21,390
Upshur	56,616	61,762	68,938	79,134	94,118	104,168	104,882	99,050	104,639	111,172
Wayne	73,364	85,428	93,429	111,284	131,435	145,089	153,662	120,532	126,653	139,318
Webster	23,035	26,077	26,124	31,274	36,727	39,968	38,231	33,714	37,238	37,316
Wetzel	58,190	67,474	78,408	90,033	104,370	108,382	110,728	106,238	111,499	120,702
Wirt	3,018	3,526	5,792	7,089	7,511	7,783	8,096	6,601	6,939	7,470
Wood	308,040	348,120	450,891	513,956	577,319	637,695	663,731	543,247	571,835	604,685
Wyoming	95,942	112,848	83,441	99,225	108,141	119,579	120,360	110,676	116,909	124,622
State	5,171,204	5,790,364	6,630,867	7,660,829	8,606,006	9,346,525	9,732,993	8,652,497	9,316,191	9,916,649

Source: **Sales and Marketing Management**, Annual Survey of Buying Power.

N/A - Not available.

TABLE 62—WEST VIRGINIA POPULATION BIRTH AND DEATH RATES

1977-1986

	Estimated Mid-Year Population	Birth Rate (Per 1,000 Population)	Death Rate Per 1,000 Population)
1977	1,853,000	16.2	10.4
1978	1,860,000	15.6	10.4
1979	1,876,000	15.8	10.0
1980	1,949,644	15.1	9.8
1981	1,954,000	14.2	9.7
1982	1,957,000	13.9	9.7
1983	1,965,000	13.2	9.8
1984	1,952,000	12.6	9.8
1985	1,936,000	12.5	10.0
1986	1,919,000	12.1	10.3

Source: West Virginia Department of Health, Health Statistics Center, Vital Statistics, 1985.

TABLE 63—SELECTED INFLATION INDICATORS

Calendar Years 1978 to 1986 and September, 1987

(PRI & CPI 1967 = 100; Deflator 1982 = 100)

Year	Producer Price Index[a]	Consumer Price Index[b]	Price Deflator Index[c]
1978	195.9	195.4	72.2
1979	217.7	217.4	78.6
1980	247.0	246.8	85.7
1981	269.8	272.4	94.0
1982	280.7	289.1	100.0
1983	285.2	298.4	103.9
1984	291.1	311.1	107.7
1985	293.7	322.2	111.2
1986	289.7	328.4	114.1
1987(Sept)	297.4	342.7	117.1

a Producer Price Index for all Finished Goods.
b Consumer Price Index for all Urban Consumers.
c Gross National Product Implicit Price Deflator for Personal Consumption.

Source: **Economic Indicators, September, 1987**, pg. 2, 22 and 23. Prepared for the Joint Economic Committee by the Council of Economic Advisors.

TABLE 64—GROSS STATE PRODUCT - STATE OF WEST VIRGINIA
Calendar Years 1977 to 1986
(Millions of Current Dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Agriculture	64.7	67.0	102.8	83.7	86.9	65.9	59.5	92.1	107.5	116.6
Mining	2,335.1	2,417.8	2,763.8	3,261.0	3,620.8	3,991.5	3,580.2	3,597.3	3,375.3	3,073.3
Manufacturing	3,163.4	3,523.5	3,856.8	3,830.7	4,061.2	3,659.0	3,546.5	3,790.8	3,790.0	3,864.3
Transporatation, Communication, Utilities	1,559.1	1,723.3	1,848.9	2,106.1	2,330.1	2,471.3	2,645.6	2,908.1	2,947.5	2,958.0
Wholesale Trade	750.9	841.2	918.1	970.4	1,102.1	1,087.1	1,054.1	1,168.0	1,205.2	1,204.4
Retail Trade	1,245.3	1,388.5	1,518.2	1,534.8	1,685.2	1,751.5	1,854.1	1,981.7	2,084.1	2,172.9
Finance, Insurance, Real Estate	1,000.8	1,140.4	1,274.2	1,398.5	1,213.7	759.1	1,158.9	1,106.1	1,175.5	1,116.5
Services	1,265.7	1,432.7	1,616.7	1,801.7	2,019.1	2,223.4	2,398.6	2,565.5	2,790.5	2,969.1
Government	1,424.9	1,585.5	1,732.9	1,976.8	2,178.5	2,300.7	2,380.8	2,520.2	2,701.8	2,828.8
Construction	854.8	1,007.9	1,039.1	1,023.3	854.5	776.8	721.7	755.4	794.5	807.4
TOTAL	13,664.7	15,127.8	16,671.5	17,987.0	19,152.1	19,086.3	19,400.0	20,485.2	20,971.9	21,111.3
% Real Annual Growth										
Agriculture	-0.7	-5.0	38.1	-21.8	-0.5	-24.2	-17.5	56.6	23.5	7.7
Mining	-5.0	-6.4	19.4	3.2	-4.9	18.1	-11.9	10.2	-7.1	1.6
Manufacturing	3.7	4.8	1.7	-8.8	-2.5	-11.4	-4.0	4.8	-0.5	1.7
Transportation, Communications, Utilities	3.7	3.9	3.0	1.9	-0.0	-4.7	0.4	5.1	-2.8	-3.4
Wholesale Trade	7.6	4.1	-2.6	-3.8	5.2	-3.3	-4.9	7.6	3.5	0.3
Retail Trade	4.4	4.5	1.9	-4.9	0.7	-3.2	2.7	3.1	1.0	3.1
Finance-Insurance-Real Estate	9.4	3.6	3.3	1.0	-20.8	-40.5	38.1	-7.1	2.5	-2.8
Services	3.9	5.0	3.7	0.5	4.1	0.6	1.6	1.1	3.9	2.2
Government	1.2	7.4	7.4	2.9	-2.6	-2.7	0.6	2.6	-2.6	0.8
Construction	8.4	7.6	6.9	-8.5	-17.2	-9.5	-9.8	-1.3	-7.8	13.9
TOTAL	2.8	3.1	5.6	-2.0	-3.4	-3.8	-1.9	4.4	-1.5	1.2

Note: Represents the Dollar Value of All Goods and Services Produced in the State, and is comparable to GNP (Gross National Product) for domestic production. Enhanced Kendrick-Jaycox Method of Estimation.

Source: **Bell Atlantic,** Office Of The Corporate Economist

WEST VIRGINIA RESEARCH LEAGUE MEMBERSHIP

American Cyanamid Company
Appalachian Power Company
Aristech Chemical Company
Ashland Oil, Inc.
AT&T
Borg-Warner Chemicals, Inc.
Cabot Corporation
C&P Telephone Co. of W. Va.
Chevron USA, Inc.
Columbia Gas Transmission Corp.
CNG Transmission Corp.
Consolidation Coal Company
Corning Glass Works
CSX Corporation
E. I. duPont de Nemours & Co., Inc.
Eagle Manufacturing Company
Exxon Company, USA
FMC Corporation
Industrial Chemical Group
Huddleston, Bolen, Beatty,
Porter & Copen
Inco Alloys International, Inc.
Jeran Mining, Inc.
Key Centurion Bancshares, Inc.
Logan Corporation
Mobay Chemical Corporation
Monongahela Power Company
The National Bank of Commerce
One Valley Bancorp of W. Va., Inc.
Peabody Coal Company
Pennzoil Company
PPG Industries, Inc.
Quaker State Oil Refining Co.
Sears, Roebuck & Company
Shell Oil Company
Stone & Thomas
Union Carbide Corporation
The Union National Bank of W. Va.
United National Bank
USX Corporation
Weirton Steel Corporation
Westvaco
West Virginia - American Water Company
Wheeling Dollar Bank

WEST VIRGINIA RESEARCH LEAGUE
MAJOR STUDIES SUMMARY

CATEGORY	GOVERNMENTS COVERED	SUBJECT	SOURCE OF PROJECT
Banking	All States	Branch Banking, Mergers, and Holding, Companies—1970	Joint Committee on Government & Finance
Education	State & W. Va. Counties	Methods of Financing Public Education, Preliminary Report—1972	Joint Committee on Government & Finance
	State & W. Va. Counties	The Status of the Present Method of Financing Public Education in W. Va.—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Governor's Survey on School Management Participation—1973	Governor Moore
Fiscal Policy	West Virginia	Five-Year Projections of State's Revenue Receipts Submitted Each Year, 1970 thru 1987	Joint Committee on Government & Finance
Natural Resources	W. Va. & Selected States	Coal Industry Tax Burden & Compensation Costs - 1975, 1978, 1984	Joint Committee on Government & Finance
		Oil Tax Burdens, 1983	Joint Standing Committees on Finance
		Natural Gas Tax Burdens, 1983	Joint Standing Committees on Finance
Statistics	West Virginia	Factbooks, for 1971 Thru 1987	Board of Directors, WVRL
	All States	Economic Indicators 1981,1988	Legislative Services Office
Taxation	All States	Cigarette Taxes—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Personal Income Taxes—1969	Joint Committee on Government & Finance
	All States	Personal Income Taxes Update—1970	Senate Finance Committee
	All States	Pari-mutel Tax—1969	Joint Committee on Government & Finance
	All States	Corporate Income Tax—1969	Joint Committee on Government & Finance
	W. Va. & Selected States	Business Tax Burdens—1969	Joint Committee on Government & Finance
	W. Va. & Neighboring States	Business Tax Burdens Update—1970	Senate Finance Committee
	All States	Business Tax Burdens—1973	Senate Finance Committee
	All States	Business Tax Burdens, and Compensation Cost—1978, 1980, 1981, 1983, 1986	Senate Judiciary Committee
	W.Va. Selected States	Cost of Doing Business: The Tax Burden, 1987, 1988	Joint Commission, Employment Opportunities and Economic Development.
	All States	Individual Tax Burden—1978, 1980, 1984, 1986	Joint Standing Committee on Finance
	W. Va. & Neighboring States	Personal Property Tax—1972	Kanawha County Assessor
	W. Va. Counties	Effects of Eliminating Certain Personal Property Taxes—1973	Mr. Speaker McManus
	W. Va. Counties	Estimated Tax Revenue Loss By County From Exemption of Household Goods & Personal Effects—1973	Joint Committee on Government & Finance
	State & W. Va. Counties	Impact of Homestead & Taxation Exemption Amendment—1974	Mr. Speaker McManus
	State & W. Va. Counties	Survey of Assessors on Property Tax Loss From Homestead Exemption Amendment Claims—1975	Mr. Speaker McManus
	West Virginia	Consumer's Sales Tax Food Exemption—1976	Board of Directors, WVRL

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